



COUNTY OF WELLINGTON

Committee Report

To: Chair and Members of the Joint Social Services and Land Ambulance Committee
From: Jackie Osti, Manager of Purchasing and Risk Management Services
Date: Wednesday, May 08, 2024
Subject: Tender Award – Roof Replacement at 387 & 411 Waterloo Avenue

Background:

Staff recently issued Project No. CW2024-029 a tender to replace the roofs at 387 and 411 Waterloo Avenue in Guelph as specified. The mansard, siding and soffit replacement is expected to be completed concurrently with the replacement of roofing.

The scope of work at 387 Waterloo Avenue includes the replacement of flat Roofs A, A1, B, C and D (24,098 square feet) replacement of the 24 Shingled Balcony Overhang roofs (1,985 square feet). This project also includes the replacement of the vertical mansard wall panels, vertical wall siding and horizontal soffits with aluminum colour matched materials.

The scope of work at 411 Waterloo Avenue includes the replacement of Roofs A, B, C and D (15,037 square feet). No mansard, siding or soffit work will be completed at the 411 Waterloo Avenue property.

Both new roof systems will incorporate a low odour, low VOC, cold applied roof system that eliminates fire hazards. The new roof system will incorporate tapered insulation crickets and drain sumps to create positive drainage on each roof.

On Tuesday April 30, 2024, five (5) submissions were received from contractors as follows, with pricing shown exclusive of HST @ 13%.

COMPANY NAME	TOTAL AMOUNT
T.P. Crawford Limited, Gloucester	\$1,937,500.00
Semple Gooder Roofing Corporation, Toronto	\$2,014,500.00
Nedlaw Roofing Ltd., Breslau	\$2,137,324.00
Atlas-Apex Roofing Inc., Etobicoke	\$2,303,497.00
Flynn Canada Ltd., Kitchener	\$2,591,320.00

Staff are recommending awarding to the lowest contractor meeting the project specifications T.P. Crawford Limited of Gloucester, Ontario at the total tendered amount of \$1,937,500.00 exclusive of HST @ 13%.

The funding for this project is provided in detail in the attached Financial Summary.

Strategic Action Plan:

This report relates to the following objectives and priorities in the County's Strategic Action Plan:

- Making the Best Decisions for the Betterment of the Community
 - Openness and transparency in the decisions that the County makes and how it conducts business.

Recommendation:


That County of Wellington Project No. CW2024-029, a tender to replace the roofs at 387 & 411 Waterloo Avenue in Guelph, Ontario as specified be awarded to T.P. Crawford Limited of Gloucester, Ontario at the total tendered amount of 1,937,500.00 exclusive of HST @ 13%.; and

That the funding for this project be approved as set out in the attached Financial Summary; and

That staff be authorized to issue the Purchase Order for the contract; and

That the Warden and Clerk be authorized to sign the construction agreements.

Respectfully submitted,



Jackie Osti
Manager,
Purchasing and Risk Management Services

FINANCIAL SUMMARY

COUNTY OF WELLINGTON CAPITAL PROJECT EXPENDITURE AND FINANCING SCHEDULE
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Bid name: Waterloo Roof Replacement
 Bid number: CW2024-029

Project name: 387 Waterloo Roof Replacement/411 Waterloo Roofing Replacement
 Project number : 21570510/21540140

PROJECT COSTS

<u>Bid:</u>	<u>Total</u>
Tendered Cost	\$1,975,000
Professional fees	\$50,000
Contingency	\$220,000
Bid to Award	\$2,245,000

* includes net cost to County of HST

PROJECT BUDGET APPROVALS AND FINANCING

	Gross cost	Housing Capital Reserve	Municipal Recovery - Guelph	National Housing CoInvestment Fund
2023 Capital Budget-21570510	\$ 20,000		\$ 16,000	\$ 4,000
2024 Capital Budget-21570510	\$ 1,400,000	\$ 97,000	\$ 1,010,000	\$ 293,000
2023 Capital Budget-21540140	\$ 20,000		\$ 16,000	\$ 4,000
2024 Capital Budget-21540140	\$ 805,000	\$ 147,000	\$ 505,000	\$ 153,000
Project Total	\$ 2,245,000	\$ 244,000	\$ 1,547,000	\$ 454,000