



COUNTY OF WELLINGTON

COMMITTEE REPORT

To: Chair and Members of the Social Services Committee
From: Jackie Osti, Manager Purchasing and Risk Management Services
Date: Wednesday, November 8, 2023
Subject: **Tender Award – Corridor Improvements 576 Woolwich St**

Background:

Staff recently issued Project No. CW2023-007 a tender for the improvement of the corridors at 576 Woolwich Street in Guelph, which is a two level 100-unit residential housing building.

The scope of work includes replacing the plumbing lines in the first-floor corridors, new suspended drop ceiling and LED light fixtures.

On Tuesday October 31, 2023, five (5) submissions were received from prequalified contractors Prequalified Contractors as follows, with pricing shown exclusive of HST @ 13%.

COMPANY NAME	TOTAL AMOUNT
Zehr Construction, St. Jacobs	\$303,200.00
Demikon Construction Ltd., Guelph	\$316,000.00
Collaborative Structures Limited, Cambridge	\$378,000.00
Domm Construction Ltd., Ayton	\$500,000.00
Dakon Construction Ltd., Waterloo	\$512,700.00

Staff are recommending awarding to the lowest contractor meeting the project specifications Zehr Construction of St. Jacobs, Ontario at the total tendered amount of \$303,200.00 exclusive of HST @ 13%.

The funding for this project is provided in detail in the attached Financial Summary.

Recommendation:

That County of Wellington Project No. CW2023-007 tender for the improvement of the corridors at 576 Woolwich Street as specified be awarded to Zehr Construction of St. Jacobs, Ontario at the total tendered amount of \$303,200.00 exclusive of HST @ 13%; and

That the funding for this project be approved as set out in the attached Financial Summary; and

That staff be authorized to issue the Purchase Order for the contract; and

That the Warden and Clerk be authorized to sign the construction agreements.

Respectfully submitted,

A handwritten signature in cursive script that reads "Jackie Osti".

Jackie Osti
Manager, Purchasing and Risk Management Services

FINANCIAL SUMMARY

<p>COUNTY OF WELLINGTON CAPITAL PROJECT EXPENDITURE AND FINANCING SCHEDULE</p>

Bid name: Woolwich Street Corridor
 Bid number: CW2023-007

Project name: 576 Woolwich Ltg/CIng/Rcrc
 Project number : 21530182

PROJECT COSTS

	Total
<u>Bid:</u>	
Tendered Cost*	\$308,000
Professional Fees*	\$23,000
Construction costs to date*	19,000
Bid to Award	\$350,000

* includes net cost to County of HST

PROJECT BUDGET APPROVALS AND FINANCING

	Gross cost	Housing Capital Reserve	Municipal Recovery
2023 Capital Budget	\$ 230,000	\$ 57,000	\$173,000
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Funding Requirement	\$ 120,000	\$ 30,000	\$90,000
Revised Budget	\$ 350,000	\$ 87,000	\$263,000