



COUNTY OF WELLINGTON

COMMITTEE REPORT

To: Chair and Members of the Social Services Committee
From: Jackie Osti, Manager Purchasing and Risk Management Services
Date: Wednesday, June 14, 2023
Subject: Tender Award – Window and Door Replacement at 232 Delhi Street

Background:

Staff recently issued Project No. CW2023-018 a tender to replace doors and windows at 232 Delhi Street in Guelph, which is a two level 55-unit residential housing building.

The scope of work includes replacing all exterior living room and bedroom windows along with exterior suite door and storm door. The work involves removal of existing frames, wood casings, flashings, trim, and accessories. Windows are being replaced with vinyl windows/sill, new exterior entrance doors and aluminum storm doors, note - the existing lockset/deadbolt will be re-used.

On Friday May 26, 2023, six (6) submissions were received from contractors as follows, with pricing shown exclusive of HST @ 13%.

COMPANY NAME	TOTAL AMOUNT
B.E. Construction Ltd., Etobicoke	*\$315,050.00
Mapleton Exteriors Ltd., Drayton	\$330,610.21
JASS Construction, Mississauga	\$332,000.00
ONIT Construction Inc., Brampton	\$405,000.00
Alpeza General Contracting Inc., Mississauga	\$520,250.00
Brook Restoration Ltd., Toronto	\$690,000.00

*The tender from B.E. Construction Ltd., of Etobicoke was disqualified as it did not meet the mandatory requirement to use at least 50% of its own forces and failing to meet the pre-approved manufacturer products specified in the tender. Therefore, staff are recommending awarding to the second lowest contractor meeting the project specifications Mapleton Exteriors Ltd., of Drayton, Ontario at the total tendered amount of \$330,610.21 exclusive of HST @ 13%.

The funding for this project is provided in detail in the attached Financial Summary.

Recommendation:

That County of Wellington Project No. CW2023-018 tender to replace windows and doors at 232 Delhi Street as specified be awarded to Mapleton Exteriors Ltd., of Drayton at the total tendered amount of \$330,610.21 exclusive of HST @ 13%; and

That the funding for this project be approved as set out in the attached Financial Summary; and

That staff be authorized to issue the Purchase Order for the contract; and

That the Warden and Clerk be authorized to sign the construction agreements.

Respectfully submitted,



Jackie Osti
Manager, Purchasing and Risk Management Services

FINANCIAL SUMMARY

<p>COUNTY OF WELLINGTON CAPITAL PROJECT EXPENDITURE AND FINANCING SCHEDULE</p>

Bid name: Window and Door Replacement at 232 Delhi St
 Bid number: CW2023-018

Project name: 232 Delhi Window Replacement
 Project number : 21520132

PROJECT COSTS

	Total
<u>Bid:</u>	
Tendered Cost*	\$336,500
Professional Fees	\$21,000
Contingency	\$2,500
Bid to Award	\$360,000

* includes net cost to County of HST

PROJECT BUDGET APPROVALS AND FINANCING

	Gross cost	Federal Govt Grants	Housing Capital Reserve	Municipal Recovery
2023 Capital Budget	\$ 340,000	\$ 6,000	\$ 67,000	\$267,000
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Funding Adjustment	\$ 20,000		\$ 4,000	\$ 16,000
Sources of funding	\$ 360,000	\$ 6,000	\$ 71,000	\$283,000