



# COUNTY OF WELLINGTON

## COMMITTEE REPORT

**To:** Chair and Members of the Roads Committee  
**From:** Jackie Osti, Manager Purchasing and Risk Management Services  
**Date:** Tuesday, April 11, 2023  
**Subject:** **Tender Award – Wellington Road 32 (Lake Road) Rehabilitation**

### Background:

Staff recently issued Project No. CW2023-029 a tender for the rehabilitation of Wellington Road 32 from south of the Highway 401 overpass (Concession 2) to the MTO carpool lot in the Township of Puslinch.

The project provides for the renewal of the roadway combined with the addition of pedestrian infrastructure to service the residential area at the east end of the project with connection to the conservation lands. A grade raise through the low swamp areas will be accomplished by use of a lightweight cellular concrete layer (Cematrix). This is proposed to extend the lifecycle of the roadway in these areas and is a first-time use for the County. Eco fence is also being installed in areas identified through an environmental report with the intention of reducing the turtle mortality rate on this stretch of roadway.

Staff anticipate a road closure for the month of July to allow for the placement of the cellular concrete fill. During the closure access will be maintained to all businesses and household via detours.

On Thursday April 6, four (4) submissions were received from contractors as follows, with pricing shown exclusive of HST @ 13%.

COMPANY NAME	TOTAL AMOUNT
Cox Construction Limited, Guelph	\$1,722,224.14
Brantco Construction, Cambridge	\$1,853,088.54
Capital Paving Inc., Guelph	\$2,167,084.65
Steed and Evans Limited, St. Jacobs	\$2,221,000.00

The tender submissions were in order and staff are recommending awarding the contract to Cox Construction Limited of Guelph, Ontario at the total tendered amount of \$1,722,224.14 exclusive of HST @13%.

The funding for this project is provided in detail in the attached Financial Summary.

Additional professional fees are estimated at \$90,000 (for a total \$280,000) and approximately \$525,000 for the Cematrix application.

**Recommendation:**

That County of Wellington Project No. CW2023-029 tender for the rehabilitation of Wellington Road 32 from south of the Highway 401 overpass (Concession 2) to the MTO carpool lot in the Township of Puslinch as specified be awarded to Cox Construction Limited of Guelph, Ontario at the total tendered amount of 1,722,224.14 exclusive of HST @ 13%; and

That the funding for this project be approved as set out in the attached Financial Summary; and

That staff be authorized to issue the Purchase Order for the contract; and

That the Warden and Clerk be authorized to sign the construction agreements.

Respectfully submitted,

A handwritten signature in cursive script that reads "Jackie Osti".

Jackie Osti  
Manager, Purchasing and Risk Management Services

**FINANCIAL SUMMARY**

<p><b>COUNTY OF WELLINGTON</b></p> <p><b>CAPITAL PROJECT EXPENDITURE AND FINANCING SCHEDULE</b></p>
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Bid name: WR32 Lake Road Rehabilitation  
 Bid number: CW2023-029

Project name: WR 32, WR 33 to Con 2, 2.5 km  
 Project number : 21150081

**PROJECT COSTS**

	<b>Total</b>
<b><u>Bid:</u></b>	
Tendered Cost*	\$1,755,000
Professional fees*	\$280,000
Construction Materials*	\$525,000
Internal Equipment Charges	\$25,000
Contingency*	\$390,000
Bid to Award	\$2,975,000

\* includes net cost to County of HST

**PROJECT BUDGET APPROVALS AND FINANCING**

	Gross cost	Roads Capital	
		Reserve	Current Fund
Previous Capital Budget	\$ 200,000		\$ 200,000
2023 Capital Budget	\$ 3,450,000	\$ 3,450,000	
	\$ 3,650,000	\$ 3,450,000	\$ 200,000
Transfer to Reserve	(\$475,000)	(\$475,000)	
Revised cost and sources of funding	\$ 3,175,000	\$ 2,975,000	\$ 200,000

# MAP

