



# COUNTY OF WELLINGTON

## COMMITTEE REPORT

**To:** Chair and Members of the Administration, Finance and Human Resources Committee  
**From:** Jackie Osti – Manager of Purchasing and Risk Management Services  
**Date:** Tuesday, November 29, 2022  
**Subject:** SWS Roll-off trucks

### Background:

BI & I Truck Centres and Universal Parts Plus Inc., are contracted suppliers for the County's roll-off truck fleet. These dedicated contracts allow staff to standardize its fleet which provides improved maintenance efficiency, fewer diagnostic tools and increased operational efficiency and safety.

One roll-off unit is budgeted in 2022 and one is budgeted in 2023. Unfortunately supply chain issues prevented a timely order for the 2022 unit and now that build slots have opened staff would like to order both units which guarantees pricing and improves delivery timelines so these units can be put into operation in 2023.

Below is the pricing summary for the chassis and roll off hoists. The unit price and total price excludes H.S.T. @ 13%.

Company Name	Description	Qty.	Unit Price	Total Price
BI& I Truck Centres, Barrie	'24 - Western Star 47X	2	\$186,000.00	\$372,000.00
Universal Parts Plus Inc. Burlington	U-6320 Roll-Off Hoist	2	\$ 91,685.00	\$183,370.00

### Recommendation:

That staff be authorized to issue purchase orders for two (2) chassis as specified from BI & I Truck Centres of Barrie, Ontario at the total price of \$372,000.00 and for two roll- off hoists from Universal Parts Plus Inc. of Burlington Ontario at the total price of \$183,370.00 exclusive of HST @ 13%; and

That funding for the 2022 project be approved as set out in the attached schedule; and

That the 2023 capital budget be updated accordingly.

Respectfully submitted,

Jackie Osti,  
Manager  
Purchasing and Risk Management Services

## FINANCIAL SUMMARY

<b>COUNTY OF WELLINGTON</b> <b>CAPITAL PROJECT EXPENDITURE AND FINANCING SCHEDULE</b>
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Project name: 2022 SWS Equipment  
Project number : 21220021

### **PROJECT COSTS**

	<u>Total</u>
<b><u>Bid:</u></b>	
Tendered Cost	\$282,600
Professional fees	
Contingency	\$7,400
Bid to Award	\$290,000

\* includes net cost to County of HST

### **PROJECT BUDGET APPROVALS AND FINANCING**

	Gross cost	SWS Equipment Reserve
2022 Capital Budget	\$ 240,000	\$ 240,000
	\$ 240,000	\$ 240,000
Project Amendment	\$50,000	\$50,000
Revised cost and sources of funding	\$ 290,000	\$ 290,000