



COUNTY OF WELLINGTON

COMMITTEE REPORT

To: Chair and Members of the Police Services Board
From: Ken DeHart, County Treasurer
Date: Wednesday, November 09, 2022
Subject: **2023 OPP Annual Billing Package and 2021 Year-End Reconciliation**

Background:

The attached correspondence from the Ontario Provincial Police, Municipal Policing Bureau outlines the 2023 Annual Billing Statement package along with the annual cost reconciliation for the 2021 year-end.

The year-end reconciliation for 2021 results in a total year-end adjustment (savings) of \$586,512. This compares favourably to the \$450,000 budgeted adjustment included in the OPP contract line in the 2022 County budget. The province proposes that these reconciliations be included as adjustments to the amount being billed in 2023. However, as was the case in previous years, the County will need to accrue these savings to 2022 and set the amount up as a receivable.

The total 2023 OPP contract cost budget will be set to cover the \$17,626,811, which is made up of costs for the base service, calls for service, plus overtime, contract enhancements and prisoner transportation costs. Any additional enhancements to officer complement would need to be added to this figure in the County budget.

Recommendation:

That the County Treasurer's report regarding the 2023 OPP Annual Billing Package and 2021 Year-End Reconciliation be received for information.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Ken DeHart', with a stylized flourish at the end.

Ken DeHart, CPA, CGA
County Treasurer