



COUNTY OF WELLINGTON

COMMITTEE REPORT

To: Chair and Members of the Administration, Finance and Personnel Committee
From: Dave Etherton, Director of Information Technology
Date: Tuesday, October 18, 2022
Subject: Data Centre Equipment Purchases for 2023

Background:

As part of the County's participation in Kinetic GPO (Group Purchasing Organization), staff have access to contracts and approved suppliers for data centre and server equipment. Staff obtained competitive quotes on the equipment listed below through this programme. Staff are recommending CDW as the preferred supplier for the brand of CISCO servers that the County uses. These servers are on the hardware roadmap and in the 10-Year Plan for replacement next year. Staff have been given a substantial discount on the required equipment if it is purchased in 2022.

Placing this order now will guarantee pricing and reduce capital expenditures for 2023 as well as ensure delivery by mid-summer 2023.

Description	Description	Price excluding GST
UCSX CISCO Complete bundle	Attached	\$206,309.83

Recommendation:

That staff be authorized to proceed with an order for the purchase of the server bundle from CDW in the amount of \$ 206,309.83 exclusive of HST @ 13%; and

That the 2023 capital budget for Server Replacement purchases be updated accordingly, and

That staff be authorized to issue the Purchase Order.

Respectfully submitted,

Dave Etherton
Director of IT
Information Technology Services.

Description

UCSX Bundle

UCSX-CISCO-COMPETE	
Chassis - UCSX-9508-NEW	1
UCS Fabric Interconnect 6454	2
UCS 210c M6 Compute Node UPG, 2 X CPU, 384 GB, 240G	6
UCS VIC 14425 4x25G mLOM for X Compute Node	6
Intel 4316 2.3GHz/150W 20C/30MB DDR4 2667MHz	12
32GB RDIMM DRx4 3200 (8Gb)	48
Micron 5300 240G SATA M.2	12
100GBASE QSFP Active Optical Cable, 3m	8
Product Total	\$405,048.52
Services Total	\$41,359.24
36 Month Support Subscription	\$11,545.20
List	\$457,952.96
Offer 2022	\$206,309.83
Savings	\$251,643.13