



COUNTY OF WELLINGTON

COMMITTEE REPORT

To: Chair and Members of the Administration, Finance and Human Resources Committee
From: Jackie Osti, Manager of Purchasing and Risk Management Services
Date: Tuesday, September 20, 2022
Subject: **Tender Award – Courthouse Building Boiler Replacement**

Background:

Staff issued project CW2022-051 a tender to replace the boilers in the Courthouse building located at 74 Woolwich Street in Guelph.

The work includes the supply and installation of 3 new electric boilers and exhaust system with minor masonry work (wall removal and replacing doors).

On Thursday August 25, 2022, submissions were received from prequalified contractors with pricing shown in the table below. Note - the "Total Amount" includes a cash allowance for pre-ordered mechanical equipment (electric boilers and pump) in the amount of \$120,385.00.

COMPANY NAME	TOTAL AMOUNT – excluding H.S.T. @13%
Sierra General Contracting Inc., Woodstock	\$406,152.00
Wellington Plumbing and Heating Ltd., Guelph	\$408,000.00

The tender submissions were in order and staff are recommending awarding to the lowest bidding contractor, Sierra General Contracting Inc., of Woodstock Ontario at the total tendered price of \$406,152.00 excluding H.S.T. @13%.

The funding for this project is provided in detail in the attached Financial Summary.

Additional professional fees are estimated at \$20,300.00.

Recommendation:

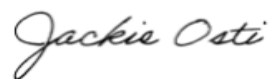
That Project CW2022-051 a tender for the replacement of the boiler system at the Courthouse building as specified, be awarded to Sierra General Contracting Inc., of Woodstock Ontario at the total tendered price of \$406,152.00 excluding H.S.T. @13%.

That the funding for this project be approved as set out in the attached Financial Summary; and

That staff be authorized to issue the Purchase Order for the contract; and

That the Warden and Clerk be authorized to sign the construction agreements.

Respectfully submitted,

A handwritten signature in cursive script that reads "Jackie Osti".

Jackie Osti
Manager,
Purchasing and Risk Management Services

FINANCIAL SUMMARY

CAPITAL PROJECT EXPENDITURE AND FINANCING SCHEDULE

Project name: Courthouse: Hot Water Boiler
Project number : 20620111

PROJECT COSTS

	Total
<u>Bid:</u>	
Tendered Cost*	\$413,300
Professional fees*	\$20,300
Building Permit*	\$1,000
Contingency*	\$15,400
Project Total	\$450,000

* includes net cost to County of HST

PROJECT BUDGET APPROVALS AND FINANCING

	Gross cost	Property Reserve
2022 Capital Budget	\$ 375,000	\$ 375,000
	\$ 375,000	\$ 375,000
Funding Adjustment	\$ 75,000	\$ 75,000
Revised cost and sources of funding	\$ 450,000	\$ 450,000