

SCHEDULE A
FINAL SUPPLEMENTARY REVENUE and CVA ASSESSMENT GROWTH 2021

TABLE 1
SUPPLEMENTARY REVENUE AND TAX WRITE-OFF ESTIMATE 2021

	County Portion Supplementary Revenue	County Portion Typical Write-offs (MOS/RfR)	TIA Tax Incentive Write-offs (Farm/CL/MF)	Total Write-off Amount	% of TIA Write-offs by Municipality	Net Estimated Revenue
PUSLINCH	\$ 415,479	\$ 426,580	\$ 46,475	\$ 473,055	9.82%	\$ (57,576)
GUELPH ERAMOSA	\$ 364,880	\$ 34,075	\$ 109,515	\$ 143,591	76.27%	\$ 221,289
ERIN*	\$ 150,007	\$ 27,107	\$ 53,978	\$ 81,086	66.57%	\$ 68,921
CENTRE WELLINGTON	\$ 1,125,194	\$ 105,494	\$ 59,296	\$ 164,790	35.98%	\$ 960,404
MAPLETON	\$ 292,639	\$ 53,318	\$ 178,225	\$ 231,544	76.97%	\$ 61,095
MINTO**	\$ 314,635	\$ (17,666)	\$ 28,310	\$ 10,644	265.96%	\$ 303,990
WELLINGTON NORTH	\$ 138,794	\$ 13,625	\$ 85,871	\$ 99,496	86.31%	\$ 39,298
TOTAL COUNTY PORTION	\$ 2,801,627	\$ 642,533	\$ 561,672	\$ 1,204,205	46.64%	\$ 1,597,422
Change in Allowance for Assessment at Risk		-	-	\$ (573,630)	-	\$ 573,630
ADJUSTED COUNTY TOTALS	\$ 2,801,627	-	-	\$ 630,575	-	\$ 2,171,052

*Erin's supplementary revenue value is based off the County's estimated calculations; at the time of the writing of the report, we did not have final figures from Erin

**Minto's positive value for general write-offs is as a result of minutes of settlement gains on outstanding appeals

TABLE 2
SUMMARY OF WEIGHTED ASSESSMENT GROWTH: 2021 & 2022 ROLL RETURN (no CVA Phase-In)

MUNICIPALITY	2021 Wtd Roll CVA	FINAL 2021 In-Year Wtd CVA Growth	% Change	FINAL 2022 Wtd Roll Return	2021 to 2022 Roll % Change	Year End to 2022 Phase In	Year End only changes for Jan 1, 2022
PUSLINCH WTD CVA	2,580,641,537	2,630,808,729	1.94%	2,630,808,729	1.94%	0	0.00%
GET WTD CVA	2,810,014,080	2,847,390,509	1.33%	2,847,390,509	1.33%	0	0.00%
ERIN WTD CVA	2,524,958,518	2,553,595,273	1.13%	2,553,595,273	1.13%	0	0.00%
CTR WELL WTD CVA	5,021,686,847	5,183,131,785	3.21%	5,183,131,785	3.21%	0	0.00%
MAPLETON WTD CVA	1,824,377,865	1,867,123,589	2.34%	1,867,123,589	2.34%	0	0.00%
MINTO WTD CVA	1,050,971,471	1,091,391,717	3.85%	1,091,391,717	3.85%	0	0.00%
W NORTH WTD CVA	1,683,919,054	1,708,807,531	1.48%	1,708,807,531	1.48%	0	0.00%
WELLINGTON COUNTY	17,496,569,372	17,882,249,132	2.20%	17,882,249,132	2.20%	0	0.00%