



COUNTY OF WELLINGTON

COMMITTEE REPORT

To: Chair and Members of the Roads Committee
From: Jackie Osti, Manager Purchasing and Risk Management Services
Date: Tuesday, January 11, 2022
Subject: Tender Award Project CW2021-021 Slope Stabilization

Background:

Staff recently issued Project No. CW2021-021, a tender for slope stabilization improvements on Wellington Road 45 at Wellington Road 12 in the Township of Mapleton.

The scope of work for this project requires the installation of 200 helical piles to stabilize the existing slope. This innovative solution reduces the excavation, removal and disposal of approximately 4000m³ of fill. As well as reducing the impact to the existing paved roadway.

Work is anticipated to commence in early July 2022 under a closed road condition. The stipulated completion date is end of August 2022.

On Tuesday December 14, eight (8) were received from contractors as follows, with pricing shown exclusive of HST @ 13%.

COMPANY NAME	TOTAL AMOUNT
Seawaves Development Services Inc., Hamilton	*\$678,500.00
Kieswetter Excavating Inc., St. Clements	\$909,289.00
Greenspace Construction Inc., Toronto	\$988,234.34
Moser Landscape Group Inc., Waterloo	\$1,002,939.00
CSL Group Ltd., Ancaster	\$1,111,700.00
Enscon Ltd., North York	\$1,180,100.00
Roubos Farm Services Ltd., Moorefield	\$1,205,545.00
VanDriel Excavating Inc., Clinton	\$1,413,376.49

*The tender submission for Seawaves Development Services Inc., of Hamilton was rejected as there was an error in their tendered price and they failed to comply with Section 2.1 Ontario Provincial Standard Specification for the heavy duty silt fence requirements specified in the tender.

The remainder of the bid submissions were in order and staff are recommending awarding to the second lowest contractor Kieswetter Excavating Inc., of St. Clements Ontario at the total tendered price of \$909,289.00 exclusive of HST @ 13%.

The funding for this project is provided in detail in the attached Financial Summary.

Additional professional fees are estimated at \$125,000.

Recommendation:

That County of Wellington Project No. CW2021-021 for slope stabilization on Wellington Road 45 at Wellington Road 12 as specified, be awarded to Kieswetter Excavating Inc., of St. Clements Ontario at the total tendered amount of \$909,289.000 exclusive of HST @ 13%; and

That the funding for this project be approved as set out in the attached Financial Summary; and

That staff be authorized to issue the Purchase Order for the contract; and

That the Warden and Clerk be authorized to sign the construction agreements.

Respectfully submitted,

A handwritten signature in cursive script that reads "Jackie Osti".

Jackie Osti
Manager, Purchasing and Risk Management Services

FINANCIAL SUMMARY

COUNTY OF WELLINGTON CAPITAL PROJECT EXPENDITURE AND FINANCING SCHEDULE
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Project name: WR 45, Road/Slope at WR 12
 Project number : 21110371

PROJECT COSTS

	<u>Total</u>
Tendered Construction Cost*	\$925,000
Previously Incurred Professional Fees	\$25,000
Professional Fees	\$125,000
Contingency	\$95,000
<u>Project total</u>	<u>\$1,170,000</u>

* includes net cost to County of HST

PROJECT BUDGET APPROVALS AND FINANCING

	Gross cost	Canada Community Building Fund	Roads Capital Reserve
2021 Capital Budget	\$ 1,300,000	\$ 750,000	\$ 550,000
	\$ 1,300,000	\$ 750,000	\$ 550,000
Funding Adjustment	\$ (130,000)		\$ (130,000)
Revised cost and sources of financing	\$ 1,170,000	\$ 750,000	\$ 420,000

Map

