



## **Corporation of the County of Wellington**

### **Police Services Board**

### **Minutes**

November 10, 2021

Council Chambers

Present: Warden Kelly Linton  
Councillor David Anderson  
Lisa MacDonald (Vice-Chair)  
Joanne Ross-Zuj (Chair)  
Gary Williamson

Also Present: Councillor Jeff Duncan  
Inspector Paul Richardson, Detachment Commander  
Dean Korn, Staff Sergeant  
Jennifer Neamtz, Staff Sergeant  
Steve Thomas, Staff Sergeant

Staff: Donna Bryce, County Clerk  
Ken DeHart, County Treasurer  
Kelly-Ann Wingate, Purchasing and Risk Analyst  
Scott Wilson, Board Secretary

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#### **1. Call to Order**

At 9:00 am, the Chair called the meeting to order.

#### **2. Declaration of Pecuniary Interest**

There were no declarations of pecuniary interest.

**3. Minutes for Approval**

1/8/21

**Moved by:** Councillor Anderson

**Seconded by:** Lisa MacDonald

That the minutes of the October 13, 2021 meeting of the Wellington County Police Services Board be adopted.

**Carried**

**4. Police Services Financial Statements as of October 31, 2021**

2/8/21

**Moved by:** Gary Williamson

**Seconded by:** Lisa MacDonald

That the Police Services Financial Statements as of October 31, 2021 be approved.

**Carried**

**5. Police Services 2022 User Fees and Charges**

3/8/21

**Moved by:** Warden Linton

**Seconded by:** Lisa MacDonald

That the 2022 User Fees and Charges for Police Services be approved.

**Carried**

**6. Police Services Preliminary 2022-2031 Ten-Year Plan**

4/8/21

**Moved by:** Councillor Anderson

**Seconded by:** Gary Williamson

That the preliminary 2022-2031 Police Services capital budget forecast and major operating budget impacts as set out in the report be endorsed and forwarded to the Administration, Finance and Human Resources Committee for inclusion in the County of Wellington's Preliminary Ten-Year Plan.

**Carried**

**7. Detachment Commander's Report - October 2021**

5/8/21

**Moved by:** Warden Linton

**Seconded by:** Gary Williamson

That the Detachment Commander's Report for October 2021 be received for information.

**Carried**

**8. October 2021 Parking Ticket Report**

6/8/21

**Moved by:** Lisa MacDonald

**Seconded by:** Councillor Anderson

That the October 2021 Parking Ticket Report be received for information.

**Carried**

**9. October 2021 False Alarm Revenue Report**

7/8/21

**Moved by:** Lisa MacDonald

**Seconded by:** Councillor Anderson

That the October 2021 False Alarm Revenue Report be received for information

**Carried**

Ms. Kelly-Ann Wingate, Purchasing and Risk Analyst, and Inspector Richardson were requested to review the actual costs of a false alarm call and report back on whether fines should be increased to achieve cost recovery.

**10. Closed Meeting**

8/8/21

**Moved by:** Councillor Anderson

**Seconded by:** Gary Williamson

That the Police Services Board move into a closed meeting for the purpose of considering intimate financial or personal matters, and public security or other matters that may be disclosed of such a nature, having regard to the circumstances, that the desirability of avoiding their disclosure in the interest of any person affected or in the public interest outweighs the desirability of adhering to the principle that proceedings be open to the public.

**Carried**

**11. Adjournment**

At 10:38 am, the Chair adjourned the meeting until January 12, 2022 or at the call of the Chair.

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Joanne Ross-Zuj  
Chair  
Police Services Board



# COUNTY OF WELLINGTON

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## COMMITTEE REPORT

**To:** Chair and Members of the Police Services Board  
**From:** Ken DeHart, County Treasurer  
**Date:** Wednesday, November 10, 2021  
**Subject:** **Preliminary 2022-2031 Ten-Year Plan: Police Services**

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### Background:

This forecast provides a high level view of major budget issues and planned capital investments and serves as a guide for departments in preparing their detailed current year operating and capital budgets. The preliminary corporate ten-year plan will be considered by County Council on November 25, 2021 and the forecast will be updated at the time the budget is approved early in the New Year.

### Major Operating Budget Impacts

Staff are in the process of compiling the detailed 2022 operating budgets for each department. Major items reflected in the 2022 Police Operating Budget include the following:

#### Revenues

- The Community Safety and Policing grant (CSP) that was in place for the suicide prevention/postvention programme as well as human trafficking initiatives is currently set to end over the 2022-2023 period with corresponding reduced contracted expenditures under purchased services with no levy impact
- The revenue to be received in 2022 through the prisoner transport grant has been reduced by \$7,200 based on the 2021 approved grant amount
- In July 2021, Centre Wellington introduced a pilot programme with an enhanced by-law enforcement team focused on parking in the downtown areas. The County is currently in negotiations with Centre Wellington in order to provide the parking fine revenues related to their municipality beginning in 2022. The County has recently upgraded its parking software to facilitate the automation of handheld parking enforcement for by-law enforcement and staff support that aid in the collection of these fines and will be implementing a chargeback for the costs related to parking fine collection on their behalf. These details are still being worked out and the budget will be updated for approval by the board in January.

#### Expenses

- The province has submitted an OPP policing contract cost estimate for 2022 of \$17,407,413. The cost per property has decreased slightly from \$428.51 in 2021 to \$428.34 in the 2022 estimated billing. Overall, contract costs have increased by \$136,000 or 0.7% from 2021.
- There is an allowance for one new uniformed officer in the 2022 Budget and 2023-2031 Ten-Year Plan that will be added to the contract to keep pace with growth in the County and to address service level requirements. Each additional officer is expected to cost approximately \$180,000 annually (in 2022 dollars). For 2022, the officer is expected to have a start date in July. The 2021 budget allowed for a Sergeant to be added in July for the new CSS unit (Community Safety Services). This officer has yet to be hired, but is included for a full year in the 2022 budget. The

policing contract amounts and additional officers have been incorporated throughout the ten-year plan forecast.

- The provision to account for the annual OPP contract reconciliation remains at \$450,000 in 2022. This amount is included as an offsetting reduction to the transfer payment line. The 2020 reconciliation amount received in October 2021 was just under \$745,000.
- The transfer payment to Safe Communities for \$30,000 and the transfer to Project Lifesaver for \$10,000 have been maintained throughout the 2022-2031 ten-year plan.
- Debt charges for the Rockwood Police detachment matured in 2021 resulting in a reduction to this line of \$175,800 in 2022, which was partially offset by a reduction in development charge funding of \$93,000 for the growth portion of the debt.

### **Capital Budget Forecast**

In accordance with the Capital Budget and Long Term Financing Policy, the list of capital works includes those initiatives that have a long term benefit to the corporation and whose capital cost is at least \$25,000. Projected capital spending includes:

- Equipment related capital expenses include the replacement of the radar detection devices in 2027 and the replacement of the Rockwood detachment generator in 2031. Equipment capital purchases are funded from the General Capital reserve
- Lifecycle replacements at the Rockwood detachment continue with \$800,000 budgeted over the ten years. Staff will evaluate timing and budgets as projects identified in the later years of the forecast move closer to present time.
- Teviotdale detachment furniture replacements originally scheduled for 2022 pushed to 2023 and staff will review the need for replacements again in the 2023 budget process. Interior upgrades (flooring and paint) and security camera replacement are scheduled 2029.
- Aboyne detachment includes interior upgrades (flooring and paint) in 2025, a rehabilitation of the air-handling units in 2026, furniture replacements in 2027, plumbing replacements and HVAC control system in 2029 and elevator modernization in 2030.
- Facility-related projects total \$1.5 million over the forecast and are funded through the Property reserve.

The detailed 2022 operating budget and revised ten-year plan will be presented to the Board in January. Attached to the report is the current proposed ten-year operating budget and ten-year capital budget for Police Services.

### **Recommendation:**

That the preliminary 2022-2031 Police Services capital budget forecast and major operating budget impacts as set out in this report be endorsed and forwarded to the Administration, Finance and Human Resources Committee for inclusion in the County of Wellington's Preliminary Ten-Year Plan.

Respectfully submitted,



Ken DeHart, CPA, CGA  
County Treasurer



**COUNTY OF WELLINGTON**  
**10 YEAR OPERATING BUDGET AND TAX RATE FORECAST**  
**Police Services**

	Approved 2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
<b>REVENUE</b>											
Grants & Subsidies	263,300	139,300	74,300	74,300	74,300	74,300	74,300	74,300	74,300	74,300	74,300
Licenses, Permits and Rents	115,400	115,400	115,400	115,400	115,400	115,400	115,400	115,400	115,400	115,400	115,400
Fines and Penalties	52,000	52,000	52,000	52,000	52,000	52,000	52,000	52,000	52,000	52,000	52,000
User Fees & Charges	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000
Other Revenue	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000
<b>Total Revenue</b>	<b>526,700</b>	<b>402,700</b>	<b>337,700</b>	<b>337,700</b>	<b>337,700</b>	<b>337,700</b>	<b>337,700</b>	<b>337,700</b>	<b>337,700</b>	<b>337,700</b>	<b>337,700</b>
<b>EXPENDITURES</b>											
Salaries, Wages and Benefits	146,300	149,600	161,600	167,000	173,800	180,100	186,300	192,600	198,700	205,300	211,800
Supplies, Material & Equipment	61,400	61,600	62,900	64,300	65,700	67,100	68,500	70,000	71,500	73,100	74,200
Purchased Services	687,100	581,100	538,200	558,600	582,400	607,300	633,000	642,100	668,000	678,900	686,100
Transfer Payments	16,940,000	17,311,000	18,125,000	18,857,000	19,626,000	20,420,000	21,250,000	22,083,000	22,955,000	23,854,000	24,791,000
Insurance & Financial	15,600	15,200	15,300	15,500	15,800	15,900	16,200	16,500	17,100	17,200	17,600
Minor Capital Expenses	62,000	22,000	40,000	14,000	29,000	68,000		10,000	28,000	66,000	36,000
Internal Charges	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600
<b>Total Expenditures</b>	<b>17,914,000</b>	<b>18,142,100</b>	<b>18,944,600</b>	<b>19,678,000</b>	<b>20,494,300</b>	<b>21,360,000</b>	<b>22,155,600</b>	<b>23,015,800</b>	<b>23,939,900</b>	<b>24,896,100</b>	<b>25,818,300</b>
<b>Net Operating Cost / (Revenue)</b>	<b>17,387,300</b>	<b>17,739,400</b>	<b>18,606,900</b>	<b>19,340,300</b>	<b>20,156,600</b>	<b>21,022,300</b>	<b>21,817,900</b>	<b>22,678,100</b>	<b>23,602,200</b>	<b>24,558,400</b>	<b>25,480,600</b>
yr/yr % change		2.0%	4.9%	3.9%	4.2%	4.3%	3.8%	3.9%	4.1%	4.1%	3.8%
<b>DEBT AND TRANSFERS</b>											
Debt Charges	402,400	220,800	141,200								
Transfer from Reserves	(155,000)	(22,000)	(40,000)	(14,000)	(29,000)	(68,000)		(10,000)	(28,000)	(66,000)	(36,000)
Transfer to Reserves	90,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
<b>Total Debt and Transfers</b>	<b>337,400</b>	<b>348,800</b>	<b>251,200</b>	<b>136,000</b>	<b>121,000</b>	<b>82,000</b>	<b>150,000</b>	<b>140,000</b>	<b>122,000</b>	<b>84,000</b>	<b>114,000</b>
<b>TAX LEVY REQUIREMENT</b>	<b>17,724,700</b>	<b>18,088,200</b>	<b>18,858,100</b>	<b>19,476,300</b>	<b>20,277,600</b>	<b>21,104,300</b>	<b>21,967,900</b>	<b>22,818,100</b>	<b>23,724,200</b>	<b>24,642,400</b>	<b>25,594,600</b>
yr/yr % change		2.1%	4.3%	3.3%	4.1%	4.1%	4.1%	3.9%	4.0%	3.9%	3.9%



**County of Wellington**  
**10 Year Capital Budget**  
**Police Services**

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	10 Year Total
Police Services											
Equipment											
Radar Detection Replacements						36,000					36,000
Rockwood OPP: Generator										123,000	123,000
<b>Total Equipment</b>						36,000				123,000	159,000
Facilities											
Aboyne OPP: Elevator Modernization									132,000		132,000
Aboyne OPP: Furniture Replacements						89,000					89,000
Aboyne OPP: Interior Upgrades				44,000							44,000
Aboyne OPP: Plumbing Replacements								102,000			102,000
Aboyne OPP: Rehab Air Handling Units					57,000						57,000
Aboyne OPP: Replace HVAC Control System								121,000			121,000
Rockwood OPP: Elevator Modernization					126,000						126,000
Rockwood OPP: Fire Alarm System										82,000	82,000
Rockwood OPP: Flooring Replacements										57,000	57,000
Rockwood OPP: HVAC Replacements							37,000				37,000
Rockwood OPP: Heating and Cooling										225,000	225,000
Rockwood OPP: Lockup Cell Plumbing Fixtur							55,000				55,000
Rockwood OPP: Parking Lot										218,000	218,000
Teviotdale OPP: Air Conditioning									66,000		66,000
Teviotdale OPP: Furniture Replacements		50,000									50,000
Teviotdale OPP: Interior Upgrades								59,000			59,000
Teviotdale OPP: Security Camera Replaceme								32,000			32,000
<b>Total Facilities</b>		50,000		44,000	183,000	89,000	92,000	314,000	198,000	582,000	1,552,000
<b>Total</b>		<b>50,000</b>		<b>44,000</b>	<b>183,000</b>	<b>125,000</b>	<b>92,000</b>	<b>314,000</b>	<b>198,000</b>	<b>705,000</b>	<b>1,711,000</b>
<b>Sources of Financing</b>											
Reserves		50,000		44,000	183,000	125,000	92,000	314,000	198,000	705,000	1,711,000
<b>Total Financing</b>		<b>50,000</b>		<b>44,000</b>	<b>183,000</b>	<b>125,000</b>	<b>92,000</b>	<b>314,000</b>	<b>198,000</b>	<b>705,000</b>	<b>1,711,000</b>





**County of Wellington O.P.P.  
Police Services Board Report**

**November 2021**

Detachment Commander:  
Inspector Paul Richardson



# From the Detachment Commander

As the seasons change we anticipate winter like conditions in the County. I encourage all residents of Wellington County to be prepared for winter driving conditions. These preparations include, but are not limited to, ensuring the mechanical fitness of your vehicle and ensuring that your vehicle can sustain the challenges of winter. The installation of winter tires is a key component to safe winter driving as most winter tires are specifically designed to help drivers navigate the tough winter driving conditions. Most importantly, adopt your driving habits to reflect road and weather conditions, if you see snow, go slow.

As we approach the festive holiday season and the restrictions from COVID-19 loosen, the Wellington County OPP will be kicking off our festive RIDE (Reduce Impaired Driving Everywhere) campaign. It is anticipated that many will return to celebrations not experienced since the advent of COVID in 2019. In an effort to ensure the safety of all road users Wellington County OPP will conduct RIDE programs throughout the County to foster a safe and sober holiday driving season. With some sense of normal returning, so to may shopping at retail locations. I encourage everyone to lock their vehicles and make every attempt not to display high value items in unattended vehicles. You may see our Auxiliary Officers conducting patrols in retail settings and offering safety tips.

On behalf of West Region Command and the Wellington County Command team I would like to take this opportunity to recognize the efforts and dedication of Acting Staff Sergeant Ron Smith. A/S/Sgt. Smith stepped into a new role facing the challenges of COVID and the everyday busy operations of the Wellington County OPP. Wellington County OPP will continue to benefit from his diligence, expertise and dedication as he returns to his home position as the Administrative Sergeant. Ron, thank you for your significant contribution to the success of the detachment during your time as Staff Sergeant.



Inspector Paul Richardson  
519-846-5930

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Ice and Snow Means Take It Slow

## Executive Summary

## Crime

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### Crime Unit

Supervisor: Acting Detective Sergeant Jennifer Foley

On October 14<sup>th</sup>, 2021 the Wellington County Crime Unit initiated a criminal investigation involving a \$300,000 load theft from a local trucking company. The suspect used a stolen tractor trailer and fraudulent documents to obtain a load of 11 Skyjack lifts and other products. An OPP Twitter post helped to identify a suspect and GPS tracking software lead police to an area to search.

A coordinated effort between insurance investigators, the Halton Regional Police Service, the Sûreté du Québec, Chambly Police Service and Saint Jerome Police Service, resulted in the recovery of 8 of the stolen Skyjacks in Quebec. The suspect has been linked to other thefts in Ontario and charges are anticipated.



The Crime Unit is investigating 9 sexual assault incidents reported in the month of October. Some of these are historical in nature and involve multiple victims. In the most of these cases the offender was known to the victim.

In October 2021 a Preliminary Hearing began for the GEMIN Homicide. Investigators play an important role in the court process and are adapting to the new process of “virtual court”, which allows police and civilian witnesses to testify remotely through video teleconferencing.

### Community Street Crime Unit

Supervisor: Acting Detective Sergeant Vicky McGough

In October of 2021, the Community Street Crime Unit has welcomed two new members to the Team. The new Unit Supervisor, A/D/Sgt. McGough comes from Perth County. She has been an employee with the OPP for 13 years, with 6 years of experience in a Detective role. South Wellington also has a



uniform member on a temporary assignment with the Unit. The Unit is focused, and committed to combating the drug, and property crime issues, and concerns in Wellington County.

In the month of October two unit members completed Warrant Service Entry Training giving them the skills and abilities to assist the team with warrant executions. This month another member will be attending the Physical Surveillance Techniques Course. Over the next couple months there will be further training opportunities for the new members of the team to give them further skills and abilities to assist them with their investigations and their new role as a Detective Constable.

Throughout the past month, Wellington CSCU assisted Dufferin County CSCU with a drug trafficking investigation which identified a second male suspect who was residing in South Wellington. On October 29<sup>th</sup>, 2021, this investigation concluded with two search warrants being executed and three persons being arrested, and charged with multiple drug trafficking charges. One of the search warrants was executed in South Wellington. As a result of this investigation police have seized 482 grams of cocaine, 1254 OxyContin Pills, \$16,995 in Canadian currency, two high-end vehicles and other property related to drug trafficking.

Overnight on October 26<sup>th</sup> to 27<sup>th</sup> a suspect targeted the Downtown core of Mount Forest, and slashed the tires on over 30 different motor vehicles. CSCU has taken over the lead investigative role for this investigation. CSCU partnered with Uniform patrol, the Community Response Unit, Media Relations, and Forensic Identification Services to investigate all leads to identify the suspect, and pursue criminal charges.



Over the past month the Team has been working on a number of drug related investigations in multiple towns and areas throughout the County to combat our ongoing drug issues. As well as continuing to investigate drug overdoses and other property crime occurrences.



## Traffic

### Traffic Management Unit

Supervisor: Sergeant Darryl Porterfield

### Traffic Management Unit

#### Automated Licence Plate Reader (A.L.P.R)

The A.L.P.R. cruiser is currently being utilized daily in Wellington County. Recently the Ministry of Transportation rectified the issues with the data being uploaded to the ALPR system that was causing inaccurate positive hits. These data issues pertained to the extension of Driver's Licence and Permit Validation for vehicles due to the COVID-19 pandemic. With these changes the ALPR system is now fully operational and officers have once again begun using it for enforcement.

#### Black Cat Speed Monitoring Devices

The Black Cat devices were deployed to the following locations this month:

Location:	Community Complaint	Length of Study	Number of Vehicles	Recommend Enhanced Enforcement	85 <sup>th</sup> Percentile Speed	MVC's Previous 5 years
Irvine St, Centre Wellington	Yes	12 Days	12,512	No	< 45 km/h in the 50 km/h zone	0
Queen St S, Palmerston	Yes	15 Days	5,190	No	< 65 km/h in the 50 km/h zone	0
Sophia St, Centre Wellington	Yes	25 Days	6,910	No	< 50 km/h in the 50 km/h zone	2
Hume Rd, Puslinch	Yes	Pending	Pending	Pending	Pending	0
Garafraxa St E (Gowrie St), Centre Wellington	Yes	Pending	Pending	Pending	Pending	1

The Black Cats have now been deployed to 55 different locations in 2021. This data is also being used to target specific complaint locations from members of the community.

#### ATV Patrol

ATV patrols for the season have now ended, however the ATV's are fully operational and available for use during calls for service.

#### Marine Patrol

Proactive Marine Patrols in the county have ended for the 2021 Season. During the course of the season Wellington OPP Marine Operators conducted approximately 191 hours of marine patrols on Puslinch Lake, Guelph Lake, Belwood Lake and Conestoga Lake.

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## Community Events

The Wellington County Traffic Management Unit in conjunction with the various uniform platoons participated in the “Operation Impact/Thanksgiving Long Weekend” Traffic Safety Initiative from Friday, October 8<sup>th</sup> to Monday, October 11<sup>th</sup>. Officers from TMU, CSS and Uniform Platoons engaged in high visibility patrols on Wellington County roadways. Officers targeted the “Big 4” Offences of Aggressive Driving/Speeding, Impaired Driving, Seatbelt Usage, and Distracted Driving. During the course of the initial two weeks officers laid the following charges:

- 81 - Speeding
- 3 - Fail to Wear Seatbelt
- 3 - Distracted Driving
- 21 - Hazardous Moving Violation
- 2 - Impaired Operation of a Conveyance



# Community Response

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## Community response Unit

Supervisor: Sergeant Kevin Driscoll

The Wellington County Community Response Unit (CRU) responded to a total of 53 calls for service during the month of October. The CRU was again actively clearing outstanding warrants for the County resulting in six arrests being made. The CRU also assisted the Community Street Crime Unit in the Town of Mount Forest conducting proactive patrols after multiple motor vehicle tires were slashed.

The CRU also completed proactive patrols in Mount Forest resulting in eight criminal charges being laid for various Criminal Code violations including Flight from Police and Weapons related offences. An arrest warrant is being obtained and further active patrols are being made to apprehend the suspect.

CRU members continue to conduct foot patrol as well as RIDE spot checks throughout the County.

## IMPACT (Integrated Mobile Police and Crisis Team)

### September 2021

Individuals Served	Requests for Service	Live Calls With Police	Calls Diverted From Hospital
95	55	24	87.5%

## Auxiliary Unit

Unit Commander: Acting Auxiliary Staff Sergeant J. SWAN

Liaison: Provincial Constable Kyle Draves

PC Kyle Draves assumed his role as Liaison officer for our monthly training. He led the unit through traffic control procedures which was complemented by our online training this month through OPP Learn on Traffic Direction. We were able to discuss as a unit some specific examples from parades and events we have covered in the past. We also went through cruiser lights, pylons and flares in anticipation of upcoming events and winter weather conditions.

A continuing concern in the unit is the lack of Auxiliary radios in all detachments. Both Sergeant Polan and PC Draves have been working to try to track down spare radios and parts for Auxiliary radios.





## Media

Provincial Constable Josh Cunningham

Provincial Constable Cheri Rockefeller

The Wellington County Media Unit issued 35 media releases this month. Media officers had a busy month helping to organize a possible Darren's Day event currently scheduled for February 2022.

The Media Unit was also busy highlighting the opening of the Collision Reporting Centre located at the Centre Wellington Operations Centre.





## Courts

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### **Wellington County Court Case Management**

Supervisor: Sergeant Scott Vallier

The court bureau recently had a Special Constable hiring competition. There were 12 very qualified candidates short listed. The candidates completed an assignment, oral presentations and interview. The competition is complete and the successful candidate will be identified soon.

One notable change we are seeing at the courthouse recently, is that more Bench Warrants are being issued than Bench summons. There are different reasons this could be occurring but it appears accused person(s) are getting better at attending Zoom appearances and after a couple of warnings with a Bench Summons they are now being issued warrants.



# Acknowledgements

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## Recruits

Provincial Constable Kirsten Shody joined the OPP on June 4<sup>th</sup>, 2021, after working as Transit Security in Kitchener-Waterloo. She also spent seven years volunteering with Guelph Wellington Victim Services unit. The goal of becoming a police officer came to her in high school, knowing she wanted to do what she could to help people. A Criminal Justice & Public Policy degree from the University of Guelph with a two year certification in American Sign Language (A.L.S.). Upon the conclusion of her coaching time with PC J. Stefanik she will be reporting to the Teviotdale office to serve on B platoon.

## Community Service Award

Wellington County OPP Provincial Constable Cheri Rockefeller received the Community Service Award for her passion and commitment to the Law Enforcement Torch run program, working tirelessly behind the scenes to organize fundraising events for her community.

## Civilian Service Award

Detachment Administration Clerk, Joanne England, received an award for 20 years of service with the Ontario Provincial Police. Congratulations, and thank you for your commitment and service to the residents of the Province of Ontario.



# Report Summary

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Our story for this month: COVID-19, personnel changes, winter is coming and new Collision Reporting Centre.

Wellington County OPP is still feeling the effects of the COVID-19 pandemic as noted in this report by Sergeant Vallier. The court process is still being conducted via ZOOM as the courts are slowly reopening. On top of that, Detachment members must complete mandatory screening when they arrive for duty and anyone entering the building must complete a COVID-19 screening form before being allowed entry. Life does seem to be returning to normal, but there is a lot of change and additional safety protocols in place that have added to the Detachment workload.

Personnel changes are abound as is normal within Wellington County. Many of our officers are given the opportunity for temporary promotional assignments within and outside Wellington County. This results in many personnel changes. This month alone we had A/D/Sgt. McGough join us from Perth County, PC Draves took over as the Auxiliary liaison officer and we had expected the return of A/S/Sgt. Caren Ashmore to her role as the A/D/Sgt. for the Crime Unit, but her assignment was extended and A/D/Sgt. Jennifer Foley stayed on as the Crime Unit supervisor. Although all this movement creates quite the workload for our administrative staff, we take it as a compliment and a testament to the fine job our officers do here in Wellington County. Their efforts and their professionalism are noticed and rewarded with promotional opportunities.

As noted by Inspector Richardson, winter is coming and it is time to prepare. Safety is always our number one priority and it is worth noting again, get your vehicles prepared for winter driving. That means making sure your vehicle is up to operational standards, placing winter tires on your vehicle and adjusting your driving and driving habits to match the road conditions. Set that alarm a few minutes earlier and give yourself time to arrive at your destination safely.

This month also saw the implementation of a Collision Reporting Centre here in Wellington County. Wellington County residents can now attend the Centre Wellington Operations Centre to report motor vehicle collisions. This will allow frontline officers to remain on proactive patrol and attend emergency calls for service in a more timely fashion. Minor vehicle collisions can now be cleared off the roadway quickly allowing for better traffic flow and reducing the chances of secondary collisions. Although it does add to the administrative workload, it is well worth it, as frontline officers are no longer tied up investigating minor motor vehicle collisions and they are readily available for emergency situations.



# Contacts

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## **In an emergency DIAL 911**

You can also call  
**1 888 310 1122**  
1 888 310 1133 (TTY)  
Anywhere in Ontario, 24-hour toll free

## **Non-emergency calls**

Please call  
**1 888 310 1122**  
1 888 310 1133 (TTY)  
Anywhere in Ontario, 24-hour toll free

### **County of Wellington OPP Detachments**

#### **Centre Wellington Operations Centre**

371 Charles Allan Way,  
Fergus, ON N1M 2W3  
Non-Emergency 519-846-5930  
Fax 519-846-5460

#### **South Wellington Operations Centre**

5145 Wellington Road 27,  
Rockwood, ON N0B 2K0  
Non-Emergency 519-856-1506  
Fax 519-846-2327

#### **North Wellington Operations Centre**

6725 Wellington Road 109,  
Palmerston, ON N0G 2P0  
Non-Emergency 519-343-5770  
Fax 519-343-5780

### **OPP General Headquarters**

#### **Ontario Provincial Police**

General Headquarters  
Lincoln M. Alexander Building  
777 Memorial Avenue  
Orillia, ON  
L3V 7V3

General inquiries: 705 329-6111  
8:00 am to 4:00 pm, Monday to Friday

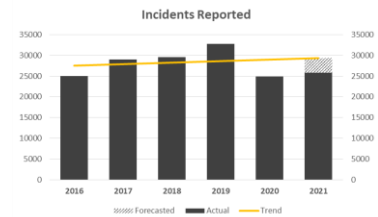
-  [www.opp.ca](http://www.opp.ca)
-  [Report a Crime Online](#)
-  [News releases](#)
-  [Upcoming events](#)
-  [Social media](#)



# Statistics Summary

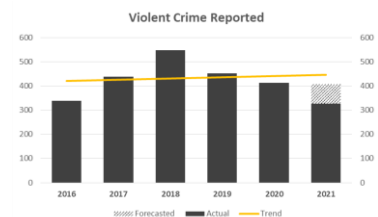
## Calls for Service

A noticeable reduction was observed in 2020 due to the Covid-19 pandemic. With recent re-openings of businesses and facilities as well as relaxed Covid-19 restrictions it is anticipated that levels will return to near-normal. Current Calls for Service trends are above the 2020 results and an anticipated 18% increase in calls for service is expected over 2020.



## Violent Crime

Violent Crime continues to trend higher, however reductions appear to be continuing since. These reductions may be the result of the Covid-19 pandemic and a projected decrease in violent crime of 1% is expected. Current and projected trends appear to be line with 2020 results.



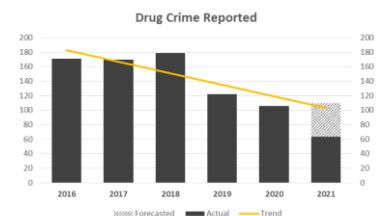
## Property Crime

Property Crime continues to decrease likely in part because of the Covid-19 pandemic. Current trends appear to be following the 2020 results however the projected increase over 2020 is anticipated to be approximately 14% overall. It remains possible that 2021 Property Crime could see a reduction over 2020 based on the current trend.



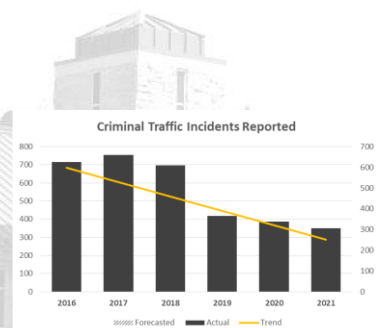
## Drug Crime

Drug Crime has continued to trend downward since 2017 with noticeable reductions in 2019 and 2020. Current trends appear to be following the 2020 results however the projected increase over 2020 anticipated to be approximately 3% overall. If recent trends continue Drug Crime could see a reduction in 2021.



## Criminal Traffic Offences

Like Drug Crime, Criminal Traffic has also been trending downward since 2017 also with noticeable reductions in 2019 and 2020. Current trends appear to be following the 2020 results and a projected decrease from 2020 is anticipated at approximately 8% overall. If current trends continue Criminal Traffic will see a reduction in 2021.

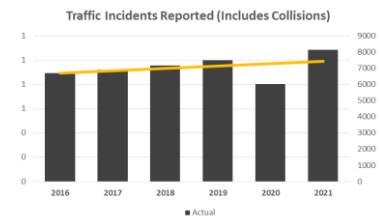




## Traffic Related Occurrences

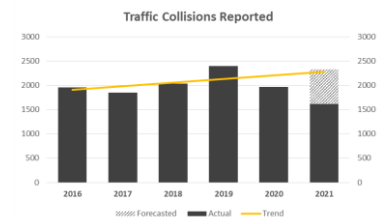
An 18% reduction was observed in traffic occurrences from 2019 to 2020, however year to date traffic occurrences continue to surpass the 2020 total.

If the current trend continues an increase of 13% in traffic related occurrences is anticipated over 2020.



## Motor Vehicle Collisions

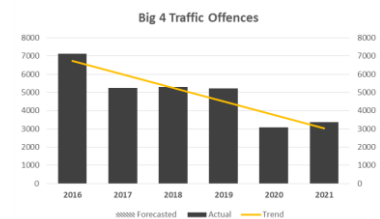
Similar to all other traffic occurrences, an 18% reduction in vehicle collisions was observed from 2019 to 2020. Year to date 2021 collisions appear to be in line with previous years and it is anticipated that the year will end with a possible 18% increase in collisions over 2020.



## Big 4 Traffic ( Impaired Operation – Distracted Driving – Seatbelts – Speeding )

'Big 4' traffic offences decreased 41% from 2019 to 2020. The greater portion of this reduction appears to be due to decreases in speeding offences that are likely the result of Covid-19 restrictions. The reductions seen in 2020 and 2021 YTD have greatly affected any predictive analysis and forecasting.

Increases are being observed as Covid-19 restrictions are lifted and confidence in the control of the virus returns.



All statistics, graphs and maps are based upon preliminary information supplied by reporting parties and may not have been verified. Preliminary crime classifications may be changed at a later date based upon additional investigation and the possibility of mechanical or human error.

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All data visualizations on maps are considered approximate and attempts to derive specific addresses are prohibited.

Ticket Activity		Number	Value			
Tickets - Entered						
ALPHADIGITAL Ticket		603	\$22,375.00			
Manually Entered Ticket		15	\$390.00			
Skeletal Ticket		0	\$0.00			
Subtotal Tickets Entered		618	\$22,765.00			
Tickets - Reactivations						
Voids - Reinstated		0	\$0.00			
Dismissals - Reversed		0	\$0.00			
Waived - Reversed		0	\$0.00			
Subtotal Ticket Reactivated		0	\$0.00			
Tickets - Removed						
Voided		14	\$705.00			
Dismissed		0	\$0.00			
Waived		0	\$0.00			
Skeletal Ticket Matches		0	\$0.00			
Subtotal Ticket Removed		14	\$705.00			
Total Ticket Activity		604	\$22,060.00			
Fines and Fees Added						
Fines Added		0	\$0.00			
Late Fees Added		0	\$0.00			
NSF Fees Added		0	\$0.00			
Other Fees Added		0	\$0.00			
Total Fines and Fees Added		0	\$0.00			
Fines and Fees Removed						
Fines Removed		0	\$0.00			
Late Fees Removed		0	\$0.00			
NSF Fees Removed		0	\$0.00			
Other Fees Removed		0	\$0.00			
Total Fines and Fees Removed		0	\$0.00			
Total Change from		Ticket Activity and Added Fees		\$22,060.00		
Payment Activity	Number	Fine	Late Fee	NSF Fee	Service Fee	Total \$
Ticket - Payments						
Fully Paid	390	\$9,450.00	\$885.00	\$0.00	\$0.00	\$10,335.00
Partially Paid	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Over Payments	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal Payments	390	\$9,450.00	\$885.00	\$0.00	\$0.00	\$10,335.00
Outside Payments	390	\$9,450.00	\$885.00	\$0.00	\$0.00	\$10,335.00
Ticket Payments Rescinded						
Payment Reversals	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NSF Reversals	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal Rescinded Payments	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Refunded Overpayments	0	\$0.00				\$0.00
Payments	390	\$9,450.00	\$885.00	\$0.00	\$0.00	\$10,335.00
Total Fees Paid				\$0		\$0.00
Gross Revenue( Total Payments - Total Fees Paid )						\$10,335.00
Adjustments	Uncollectable Fines and Fees			0		\$0.00
Net Database Change( Total Change from Activity and Added Fees - Total Payments - Adjustments )						\$11,725.00



# COUNTY OF WELLINGTON

## COMMITTEE REPORT

**To:** Chair and Members of the Police Services Board  
**From:** Kelly-Ann Wingate, Purchasing and Risk Analyst  
**Date:** Wednesday, November 10, 2021  
**Subject:** False Alarm Revenue Report

### Background:

False Alarm revenue collected for 2021.

Month	False Alarms sent to the County for invoicing	Amount invoiced to customers	Amount collected to date
January	17	\$1150	\$850
February	14	\$950	\$400
March	21	\$1,200	\$1,900
April	22	\$1,100	\$1,100
May	17	\$1,350	\$1,100
June	19	\$1,600	\$800
July	32	\$2,150	\$2,200
August	37	\$2,600	\$1,150
September	21	\$1,450	\$850
October	21	\$1,300	\$2,350
November			
December			
2021 YTD	200	\$14,850	\$12,700
2020 Totals	189	\$16,600	\$20,800

### Recommendation:

That the October 2021 False Alarm Revenue Report be received for information.

Respectfully submitted,

Kelly-Ann Wingate  
Purchasing and Risk Analyst