1 MUSEUM EXTERIOR ENTE New Connected Sidewalk Exterior Lighting/ Signage Landscape work 2 NEW PARKING LOT Asphalt (Approx 15 cars) New concrete sidewalk te Landscape/ site work New pathway connecting 3 BARN PADDOCK Natural Playground & Pla WINDMILL MEADOW Engagement Area (Garde 5 COMMUNITY ENGAGEME Entry/ Garden Courtyard, Pavillion (timber, screene Event Storage, attack Medicine Garden w Wate Sacred Garden New Storage Building Bicycle Station (repairs, Ic Water Filling (humans, pe Amphitheatre (landscape Root Cellar New Trails (stone dust) ar 1 COMMONS Splash Park Trail Loop Landscaping/ Benches/ Tr MUSEUM LEVEL 0 Reception/ Lobby Area Re Office Reno Storage Room Reno (#02) Prep Room Reno New Universal Washroon New Mezzanine Humidification and Wate New Freight Liff (§' x 10') Mezzanine total												
New Connected Sidewalk Exterior Lighting/ Signage Landscape work 2 NEW PARKING LOT Asphalt (Approx 15 cars) New concrete sidewalk to Landscape/ site work New pathway connecting 3 BARN PADDOCK Natural Playground & Pla WINDMILL MEADOW Engagement Area (Garde Entry/ Garden Courtyard Favilion (timber, screene Event Storage, attached to Medicine Garden whether Sacred Garden New Storage Building Bicycle Station (repairs, lc Water Filling (humans, pe Amphitheatre (landscape Root Cellar New Trails (stone dust) are COMMONS Splash Park Trail Loop Landscaping/ Benches/ Ti MUSEUM INTERIOR ENTR Entrance Rehabilitation/ MUSEUM LEVEL 0 Reception/ Lobby Area Ro Office Reno Storage Room Reno MUSEUM LEVEL 1 Reception/ Lobby Area Ro Office Reno New Universal Washroon New MUSEUM LEVEL 2 New Universal Washroon New Mezzanine Humidification and Wate New Freight Liff (8' x 10') Mezzanine total	Wellington Place Mini-Master Plan	ROOM	AREA (SF)	COST/SF	BUDGET/ COST/ITEM	TOTAL COST	YEAR 2022	YEAR 2023	YEAR 2024	YEAR 2025	YEAR 2026	NOTES
Exterior Lighting/ Signage Landscape work 2 NEW PARKING LOT Asphalt (Approx 15 cars) New concrete sidewalk te Landscape/ site work New pathway connecting 3 BARN PADDOCK Natural Playground & Pla WINDMILL MEADOW Engagement Area (Garde Entry/ Garden Courtyard, Pavillion (timber, screene Event Storage, attock Medicine Garden w Wate Sacred Garden New Storage Building Bicycle Station (repairs, lc Water Filling (humans, pe Amphitheatre (landscape Root Cellar New Trails (stone dust) an 6 COMMONS Splash Park Trail Loop Landscaping/ Benches/ Ti MUSEUM IEVEL 1 Reception/ Lobby Area Re Office Reno Storage Room Reno (#02) Prep Room Reno New Universal Washroon New MUSEUM LEVEL 2 New Universal Washroon New Universal Washroon New Universal Washroon New Universal Washroon New Mezzanine Humidification and Wate New Freight Liff (8' x 10') Mezzanine total	EUM EXTERIOR ENTRANCE											
Landscape work 2 NEW PARKING LOT Asphalt (Approx 15 cars) New concrete sidewalk to Landscape/ site work New pathway connecting 3 BARN PADDOCK Natural Playground & Pla WINDMILL MEADOW Engagement Area (Garde COMMUNITY ENGAGEM Entry/ Garden Courtyard, Pavillion (timber, screene Event Storage, attached to Medicine Garden w Wate Sacred Garden New Storage Building Bicycle Station (repairs, ic Water Filling (humans, pe Amphitheatre (landscape Root Cellar New Trails (stone dust) ar 10 COMMONS Splash Park Trail Loop Landscaping/ Benches/ Ti MUSEUM INTERIOR ENTR Entrance Rehabilitation/ MUSEUM LEVEL 0 Reception/ Lobby Area Re Office Reno Storage Room Reno (#02) Prep Room Reno New Universal Washroon MUSEUM ATTIC RENO Secret attic 13 EXISTING ARTIFACT STOR New Mezzanine Humidification and Wate New Freight Liff (8' x 10') Mezzanine total	Connected Sidewalks (concrete)		753.4	\$10		\$7,534		\$ 7,534				
2 NEW PARKING LOT Asphalt (Approx 15 cars) New concrete sidewalk to Landscape/ site work New pathway connecting 3 BARN PADDOCK Natural Playground & Pla WINDMILL MEADOW Engagement Area (Garde Entry/ Garden Courtyard, Pavillion (timber, screene Event Storage, attached to Medicine Garden whate Sacred Garden New Storage Building Bicycle Station (repairs, Ic Water Filling (humans, pe Amphitheatre (landscape Root Cellar New Trails (stone dust) and COMMONS Splash Park Trail Loop Landscaping/ Benches/ Ti MUSEUM INTERIOR ENTR Entrance Rehabilitation/ MUSEUM LEVEL 0 Reception/ Lobby Area Ro Office Reno Storage Room Reno MUSEUM LEVEL 1 Reception/ Lobby Area Ro Office Reno New Universal Washroom New Mezzanine Humidification and Wate New Freight Liff (8' x 10') Mezzanine total	ior Lighting/ Signage/ Electrical				\$50,000	\$50,000		\$ 50,000				
Asphalt (Approx 15 cars) New concrete sidewalk to Landscapef site work New pathway connecting BARN PADDOCK Natural Playground & Pla WINDMILL MEADOW Engagement Area (Garde COMMUNITY ENGAGEM Entry/ Garden Courtyard, Pavillion (timber, screene Event Storage, attached to Medicine Garden wate Sacred Garden New Storage Building Bicycle Station (repairs, ic Water Filling (humans, pe Amphitheatre (landscape Root Cellar New Trails (stone dust) are COMMONS Splash Park Trail Loop Landscaping/ Benches/ Ti MUSEUM INTERIOR ENTR Entrance Rehabilitation/ MUSEUM LEVEL 0 Reception/ Lobby Area Ro Office Reno Storage Room Reno Storage Room Reno New Universal Washroon MUSEUM LEVEL 1 Reception/ Lobby Area Ro Lounge Reno New Universal Washroon MUSEUM LEVEL 1 Reception/ Lobby Area Ro Lounge Reno New Universal Washroon MUSEUM LEVEL 1 Reception/ Lobby Area Ro Lounge Reno New Universal Washroon MUSEUM LEVEL 1 Reception/ Lobby Area Ro Lounge Reno New Universal Washroon MUSEUM LEVEL 1 Reception/ Lobby Area Ro Lounge Reno New Universal Washroon MUSEUM LEVEL 1 Reception/ Lobby Area Ro Lounge Reno New Universal Washroon MUSEUM ATTIC RENO Secret attic 13 EXISTING ARTIFACT STOR New Mezzanine Humidification and Wate New Freight Liff (8' x 10') Mezzanine total	scape work				\$5,000	\$5,000		\$ 5,000				
Asphalt (Approx 15 cars) New concrete sidewalk to Landscapef site work New pathway connecting BARN PADDOCK Natural Playground & Pla WINDMILL MEADOW Engagement Area (Garde COMMUNITY ENGAGEM Entry/ Garden Courtyard, Pavillion (timber, screene Event Storage, attached to Medicine Garden wate Sacred Garden New Storage Building Bicycle Station (repairs, ic Water Filling (humans, pe Amphitheatre (landscape Root Cellar New Trails (stone dust) are COMMONS Splash Park Trail Loop Landscaping/ Benches/ Ti MUSEUM INTERIOR ENTR Entrance Rehabilitation/ MUSEUM LEVEL 0 Reception/ Lobby Area Ro Office Reno Storage Room Reno Storage Room Reno New Universal Washroon MUSEUM LEVEL 1 Reception/ Lobby Area Ro Lounge Reno New Universal Washroon MUSEUM LEVEL 1 Reception/ Lobby Area Ro Lounge Reno New Universal Washroon MUSEUM LEVEL 1 Reception/ Lobby Area Ro Lounge Reno New Universal Washroon MUSEUM LEVEL 1 Reception/ Lobby Area Ro Lounge Reno New Universal Washroon MUSEUM LEVEL 1 Reception/ Lobby Area Ro Lounge Reno New Universal Washroon MUSEUM LEVEL 1 Reception/ Lobby Area Ro Lounge Reno New Universal Washroon MUSEUM ATTIC RENO Secret attic 13 EXISTING ARTIFACT STOR New Mezzanine Humidification and Wate New Freight Liff (8' x 10') Mezzanine total												
New concrete sidewalk to Landscape/ site work New pathway connecting 3 BARN PADDOCK Natural Playground & Pla 4 WINDMILL MEADOW Engagement Area (Garde 5 COMMUNITY ENGAGEME Entry/ Garden Courtyard, Pavillion (timber, screene Event Storage, attached to Medicine Garden w Wate Sacred Garden New Storage Building Bicycle Station (repairs, lc Water Filling (human) Per Amphitheatre (landscape Root Cellar New Trails (stone dust) at 6 COMMONS Splash Park Trail Loop Landscaping/ Benches/ Tr MUSEUM INTERIOR ENTR Entrance Rehabilitation/ 8 MUSEUM LEVEL 0 Reception/ Lobby Area Rc Office Reno Storage Room Reno (#02) Prep Room Reno New Universal Washroon New Universal Washroon New Universal Washroon New Universal Washroon 10 MUSEUM LEVEL 2 New Universal Washroon 11 MUSEUM ATTIC RENO Secret attic 13 EXISTING ARTIFACT STOR New Mezzanine Humildification and Wate New Freight Lift (§* v. 10') Mezzanine total	PARKING LOT											
Landscape/ site work New pathway connecting BARN PADDOCK Natural Playground & Pla WINDMILL MEADOW Engagement Area (Garde Entry/ Garden Courtyard, Pavillion (timber, screene Event Storage, attached to Medicine Garden w Wate Sacred Garden New Storage Building Bicycle Station (repairs, Ic Water Filling (humans, pe Amphitheatre (landscape Root Cellar New Trails (stone dust) ar COMMONS Splash Park Trail Loop Landscaping/ Benches/ Tr MUSEUM INTERIOR ENTR Entrance Rehabilitation/ MUSEUM LEVEL 0 Reception/ Lobby Area Re Office Reno Storage Room Reno (#02) Prep Room Reno MUSEUM LEVEL 1 Reception/ Lobby Area Re Lounge Reno New Universal Washroon MUSEUM LEVEL 1 Reception/ Lobby Area Re Lounge Reno New Universal Washroon MUSEUM LEVEL 1 Reception/ Lobby Area Re Lounge Reno New Universal Washroon MUSEUM LEVEL 1 New Universal Washroon MUSEUM LEVEL 1 New Universal Washroon MUSEUM ATTIC RENO Secret attic 13 EXISTING ARTIFACT STOR New Mezzanine Humidification and Wate New Freight Liff (§' x 10') Mezzanine total			3600	\$10	\$36,000	\$36,000		\$ 36,000				similar size as west parking lot;
New pathway connecting BARN PADDOCK Natural Playground & Pla WINDMILL MEADOW Engagement Area (Garde Entry/ Garden Courtyard, Pavillion (timber, screene Event Storage, attached to Medicine Garden West Sacred Garden New Storage Building Bicycle Station (repairs, Ic Water Filling (humans, pe Amphitheatre (landscape Root Cellar New Trails (stone dust) and COMMONS Splash Park Trail Loop Landscaping/ Benches/ Tr MUSEUM INTERIOR ENTR Entrance Rehabilitation/ MUSEUM LEVEL 0 Reception/ Lobby Area Ro Office Reno Storage Room Reno (#02: Prep Room Reno New Universal Washroon New Universal Washroon MUSEUM LEVEL 1 Reception/ Lobby Area Ro Lounge Reno New Universal Washroon New Universal Washroon MUSEUM LEVEL 1 Reception/ Lobby Area Ro Lounge Reno New Universal Washroon MUSEUM LEVEL 1 Reception/ Lobby Area Ro Lounge Reno New Universal Washroon MUSEUM LEVEL 1 Reception/ Lobby Area Ro Lounge Reno New Universal Washroon MUSEUM LEVEL 1 Reception/ Lobby Area Ro Lounge Reno New Universal Washroon MUSEUM LEVEL 1 Reception/ Lobby Area Ro Lounge Reno New Universal Washroon MUSEUM LEVEL 1 Reception/ Lobby Area Ro Lounge Reno New Universal Washroon MUSEUM LEVEL 2 New Universal Washroon MUSEUM ATTIC RENO Secret attic 13 EXISTING ARTIFACT STOR New Mezzanine Humidification and Wate New Freight Liff (8' x 10') Mezzanine total	concrete sidewalk to existing		372.4	\$10		\$3,724		\$ 3,724				
3 BARN PADDOCK Natural Playground & Pla 4 WINDMILL MEADOW Engagement Area (Garde 5 COMMUNITY ENGAGEME Entry/ Garden Courtyard, Pavillion (timber, screen Event Storage, attached t Medicine Garden w Wate Sacred Garden New Storage Building Bicycle Station (repairs, lc Water Filling (humap) Pamphitheatre (landscape Root Cellar New Trails (stone dust) ar 6 COMMONS Splash Park Trail Loop Landscaping/ Benches/ Ti MUSEUM INTERIOR ENTR Entrance Rehabilitation/ 8 MUSEUM LEVEL 0 Reception/ Lobby Area Re Office Reno Storage Room Reno (#02) Prep Room Reno New Universal Washroon New Universal Washroon New Universal Washroon 10 MUSEUM LEVEL 2 New Universal Washroon 11 MUSEUM ATTIC RENO Secret attic 13 EXISTING ARTIFACT STOR New Mezzanine Humidification and Wate New Freight Lift (8' x 10') Mezzanine total	scape/ site work				\$5,000	\$5,000		\$ 5,000				
Natural Playground & Pla WINDMILL MEADOW Engagement Area (Garde Entry/ Garden Courtyard, Pavillo (timber, stacehed Entry/ Garden Courtyard, Pavillo (timber, stacehed Entry/ Garden Courtyard, Pavillo (timber, stacehed Medicine Garden w Wate Sacred Garden New Storage Building Bicycle Station (repairs, ic Water Filling (human) Root Cellar New Trails (stone dust) ard COMMONS Splash Park Trail Loop Landscaping/ Benches/ Tr MUSEUM INTERIOR ENTR Entrance Rehabilitation/ Reception/ Lobby Area Ro Office Ren Office Ren MUSEUM LEVEL 1 Reception/ Lobby Area Ro Louge Reno MUSEUM LEVEL 1 Reception/ Lobby Area Ro Louge Reno MUSEUM LEVEL 1 Reception/ Lobby Area Ro Louge Reno MUSEUM LEVEL 1 Reception/ Lobby Area Ro Louge Reno New Universal Washroon MUSEUM LEVEL 2 New Universal Washroon MUSEUM ATTIC RENO Secret attic EXISTING ARTIFACT STOR New Mezzanine Humildification and Wate New Freight LIFt (8' x 10') Mezzanine total	pathway connecting parking lot to entrance				\$10,000			\$ 10,000				
Natural Playground & Pla WINDMILL MEADOW Engagement Area (Garde Entry/ Garden Courtyard, Pavillo (timber, stacehed Entry/ Garden Courtyard, Pavillo (timber, stacehed Entry/ Garden Courtyard, Pavillo (timber, stacehed Medicine Garden w Wate Sacred Garden New Storage Building Bicycle Station (repairs, ic Water Filling (human) Root Cellar New Trails (stone dust) ard COMMONS Splash Park Trail Loop Landscaping/ Benches/ Tr MUSEUM INTERIOR ENTR Entrance Rehabilitation/ Reception/ Lobby Area Ro Office Ren Office Ren MUSEUM LEVEL 1 Reception/ Lobby Area Ro Louge Reno MUSEUM LEVEL 1 Reception/ Lobby Area Ro Louge Reno MUSEUM LEVEL 1 Reception/ Lobby Area Ro Louge Reno MUSEUM LEVEL 1 Reception/ Lobby Area Ro Louge Reno New Universal Washroon MUSEUM LEVEL 2 New Universal Washroon MUSEUM ATTIC RENO Secret attic EXISTING ARTIFACT STOR New Mezzanine Humildification and Wate New Freight LIFt (8' x 10') Mezzanine total												
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Engagement Area (Garde 5 COMMUNITY ENGAGEME Entry/ Garden Courtyard, Pavillion (timber, screene Event Storage, attached t Medicine Garden w Wate Sacred Garden New Storage Building Bicycle Station (repairs, lc Water Filling (human) Per Amphitheatre (landscape Root Cellar New Trails (stone dust) at 6 COMMONS Splash Park Trail Loop Landscaping/ Benches/ Tr 7 MUSEUM INTERIOR ENTIN Entrance Rehabilitation/ 8 MUSEUM LEVEL 0 Reception/ Lobby Area Rc Office Reno Storage Room Reno (#02) Prep Room Reno 9 MUSEUM LEVEL 1 Reception/ Lobby Area Rc Lounge Reno New Universal Washroon 10 MUSEUM LEVEL 2 New Universal Washroon 11 MUSEUM ATTIC RENO Secret attic 13 EXISTING ARTIFACT STOR New Mezzanine Humildification and Wate New Freight Lift (§* x 10') Mezzanine total												
5 COMMUNITY ENGAGEME Entry/ Garden Courtyard, Pavillion (timber, screene Event Storage, attack Medicine Garden w Wate Sacred Garden New Storage Building Bicycle Station (repairs, Ic Water Filling (humans, pe Amphitheatre (landscape Root Cellar New Trails (stone dust) ar COMMONS Splash Park Trail Loop Landscaping/ Benches/ Tr MUSEUM INTERIOR ENTR Entrance Rehabilitation/ 8 MUSEUM LEVEL 0 Reception/ Lobby Area Re Office Reno Storage Room Reno (#02) Prep Room Reno 9 MUSEUM LEVEL 1 Reception/ Lobby Area Re Lounge Reno New Universal Washroon MUSEUM LEVEL 1 New Universal Washroon MUSEUM LEVEL 2 New Universal Washroon MUSEUM LEVEL 3 New Hergight Lift (8' x 10') Mezzanine total												
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Entry/Garden Courtyard, Pavillion (timber, screene Event Storage, attached t Medicine Garden w Wate Sacred Garden New Storage Building Bicycle Station (repairs, lc Water Filling (human) Per Amphitheatre (landscape Root Cellar New Trails (stone dust) an COMMONS Splash Park Trail Loop Landscaping/ Benches/ Tr MUSEUM INTERIOR ENTR Entrance Rehabilitation/ B MUSEUM LEVEL 0 Reception/ Lobby Area Rc Office Reno Storage Room Reno (#02) Prep Room Reno MUSEUM LEVEL 1 Reception/ Lobby Area Rc Lounge Reno New Universal Washroon New Universal Washroon MUSEUM LEVEL 2 New Universal Washroon MUSEUM LEVEL 3 New Universal Washroon MUSEUM ATTIC RENO Secret attic EXISTING ARTIFACT STOR New Mezzanine Humildification and Wate New Freight Lift (§* v. 10') Mezzanine total												
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Event Storage, attached to Medicine Garden w Wate Sacred Garden New Storage Building Bicycle Station (repairs, le Water Filling (humans, pe Amphitheatre (landscape Root Cellar New Trails (stone dust) at COMMONS Splash Park Trail Loop Landscaping/ Benches/ Trail Loop Repair Landscaping/ L	/ Garden Courtyard/ Water Feature		2400	\$25		\$60,000		\$60,000				
Medicine Garden w Wate Sacred Garden New Storage Building Bicycle Station (repairs, lc Water Filling (humans, pe Amphitheatre (landscape Root Cellar New Trails (stone dust) an COMMONS Splash Park Trail Loop Landscaping/ Benches/ Tr MUSEUM INTERIOR ENTR Britance Rehabilitation/ 8 MUSEUM LEVEL 0 Reception/ Lobby Area Rc Office Reno Storage Room Reno (#02) Prep Room Reno MUSEUM LEVEL 1 Reception/ Lobby Area Rc Lounge Reno New Universal Washroon MUSEUM LEVEL 2 New Universal Washroon MUSEUM LEVEL 2 New Universal Washroon MUSEUM ATTIC RENO Secret attic SEXISTING ARTIFACT STOR New Mezzanine Humidification and Wate New Freight Lift (8'x 10') Mezzanine total	ion (timber, screened, 3 season)		2400	\$200		\$480,000		\$480,000				
Sacred Garden New Storage Building Bicycle Station (repairs, ic Water Filling (humans, pe Amphitheatre (landscape Root Cellar New Trails (stone dust) ar 6 COMMONS Splash Park Trail Loop Landscaping/ Benches/ Ti MUSEUM INTERIOR ENTR Entrance Rehabilitation/ 8 MUSEUM LEVEL 0 Reception/ Lobby Area Ru Office Reno Storage Room Reno (#02: Prep Room Reno 9 MUSEUM LEVEL 1 Reception/ Lobby Area Ru Lounge Reno New Universal Washroon 10 MUSEUM LEVEL 2 New Universal Washroon 11 MUSEUM ATTIC RENO Secret attic 13 EXISTING ARTIFACT STOR New Mezzanine Humidification and Wate New Zezanine total	t Storage, attached to Pavillion (for Tables, Chairs)		600	\$200		\$120,000		\$120,000				non-heated
New Storage Building Bicycle Station (repairs, le Water Filling (humans, pe Amphitheatre (landscape Root Cellar New Trails (stone dust) ar 6 COMMONS Splash Park Trail Loop Landscaping/ Benches/ Ti 7 MUSEUM INTERIOR ENTR Entrance Rehabilitation/ 8 MUSEUM LEVEL 0 Reception/ Lobby Area Re Office Reno Storage Room Reno (#102) Prep Room Reno 9 MUSEUM LEVEL 1 Reception/ Lobby Area Re Lounge Reno New Universal Washroon 10 MUSEUM LEVEL 2 New Universal Washroon 11 MUSEUM ATTIC RENO Secret attic 13 EXISTING ARTIFACT STOR New Mezzanine Humildification and Wate New Freight LIFE (% x 10') Mezzanine total			24756.9	\$6		\$148,541	\$148,541					non-sprinklered, armour stone, grading, size.
Bicycle Station (repairs, Ic Water Filling (humans, pe Amphitheatre (landscape Root Cellar New Trails (stone dust) ar COMMONS Splash Park Trail Loop Landscaping/ Benches/ Tr MUSEUM INTERIOR ENTR Entrance Rehabilitation/ MUSEUM LEVEL 0 Reception/ Lobby Area Rc Office Reno Storage Room Reno (#02' Prep Room Reno MUSEUM LEVEL 1 Reception/ Lobby Area Rc Lounge Reno New Universal Washroon MUSEUM LEVEL 1 Reception/ Lobby Area Rc Lounge Reno New Universal Washroon MUSEUM LEVEL 1 Reception/ Lobby Area Rc Lounge Reno New Universal Washroon MUSEUM LEVEL 2 New Universal Washroon MUSEUM ATTIC RENO Secret attic 13 EXISTING ARTIFACT STOR New Mezzanine Humidification and Wate New Figipt Liff (8' x 10') Mezzanine total			6627.3	\$6		\$39,764	\$39,764					Green Legacy, mature cedar trees, mulch,
Water Filling (humans, pe Amphitheatre (landscape Root Cellar New Trails (stone dust) at 6 COMMONS Splash Park Trail Loop Landscaping/ Benches/ Ti Trail Loop Landscaping/ Benches/ Ti MUSEUM INTERIOR ENTR Entrance Rehabilitation/ 8 MUSEUM LEVEL 0 Reception/ Lobby Area Ri Office Reno Storage Room Reno (#02! Prep Room Reno 9 MUSEUM LEVEL 1 Reception/ Lobby Area Ri Lounge Reno New Universal Washroom MUSEUM LEVEL 2 New Universal Washroom 10 MUSEUM LEVEL 2 New Universal Washroom 11 MUSEUM ATTIC RENO Secret attic 13 EXISTING ARTIFACT STOR New Mezzanine Humidification and Wate New Freight Liff (8' x 10') Mezzanine total			2845	\$400		\$1,138,000				\$ 1,138,000		Env'l control; Attic artifacts 800 SF; Archives 2,045 SF
Amphitheatre (landscape Root Cellar New Trails (stone dust) ar COMMONS Splash Park Trail Loop Landscaping/ Benches/ Ti MUSEUM INTERIOR ENTR Entrance Rehabilitation/ MUSEUM LEVEL 0 Reception/ Lobby Area Ro Office Reno Storage Room Reno (#02) Prep Room Reno Lounge Reno NEW DIVINERS (Lounge Reno New Universal Washroon MUSEUM LEVEL 1 Reception/ Lobby Area Ro Lounge Reno New Universal Washroon MUSEUM LEVEL 1 MUSEUM LEVEL 1 NEW Universal Washroon MUSEUM LEVEL 1 NEW Universal Washroon MUSEUM LEVEL 2 New Universal Washroon LUSEUM LEVEL 3 NEW MISEUM ATTIC RENO Secret attic LISTING ARTIFACT STOR New Mezzanine Humildification and Wate New Freight LIFE (% 'x 10') Mezzanine total	le Station (repairs, lock-up)				\$5,000	\$5,000				\$ 5,000		
Root Cellar New Trails (stone dust) ar COMMONS Splash Park Trail Loop Landscaping/ Benches/ Ti MUSEUM INTERIOR ENTR Entrance Rehabilitation/ 8 MUSEUM LEVEL 0 Reception/ Lobby Area Re Office Reno Storage Room Reno (#02! Prep Room Reno 9 MUSEUM LEVEL 1 Reception/ Lobby Area Re Lounge Reno New Universal Washroon MUSEUM LEVEL 2 New Universal Washroon 10 MUSEUM LEVEL 2 New Universal Washroon 11 MUSEUM ATTIC RENO Secret attic 13 EXISTING ARTIFACT STOR New Mezzanine Humidification and Wate New Freight Liff (8" x 10") Mezzanine total					\$5,000	\$5,000				\$ 5,000		
New Trails (stone dust) ar COMMONS Splash Park Trail Loop Landscaping/ Benches/ Ti MUSEUM INTERIOR ENTR Entrance Rehabilitation/ MUSEUM LEVEL 0 Reception/ Lobby Area Ri Office Reno Storage Room Reno (#02: Prep Room Reno MUSEUM LEVEL 1 Reception/ Lobby Area Ri Lounge Reno New Universal Washroom MUSEUM LEVEL 2 New Universal Washroom MUSEUM LEVEL 2 New Universal Washroom MUSEUM ATTIC RENO Secret attic EXISTING ARTIFACT STOR New Mezzanine Humidification and Wate New Freight Lift (8' x 10') Mezzanine total	hitheatre (landscaped seating, 200 people)		16221.2	\$10		\$162,212					\$ 162,212	
6 COMMONS Splash Park Trail Loop Landscaping/ Benches/ Ti MUSEUM INTERIOR ENTR 8 MUSEUM LEVEL 0 Reception/ Lobby Area Rc Office Reno Storage Room Reno (#02: Prep Room Reno Museum Level 1 Reception/ Lobby Area Rc Lounge Reno New Universal Washroon MUSEUM LEVEL 2 New Universal Washroon MUSEUM LEVEL 2 New Universal Washroon MUSEUM ATTIC RENO Secret attic EXISTING ARTIFACT STOR New Mezzanine Humidification and Wate New Freight Lift (8'x 10') Mezzanine total			800	\$200		\$160,000					\$ 160,000	
Splash Park Trail Loop Landscaping/ Benches/ Ti MUSEUM INTERIOR ENTR Entrance Rehabilitation/ 8 MUSEUM LEVEL 0 Reception/ Lobby Area Re Office Reno Storage Room Reno (#02: Prep Room Reno 9 MUSEUM LEVEL 1 Reception/ Lobby Area Re Lounge Reno New Universal Washroon 10 MUSEUM LEVEL 2 New Universal Washroon 11 MUSEUM ATTIC RENO Secret attic 13 EXISTING ARTIFACT STOR New Mezzanine Humildification and Wate New Freight LHF (8' x 10') Mezzanine total	Trails (stone dust) and Vehicle Access		11200	\$10		\$112,000	\$ 56,000				\$ 56,000	
Splash Park Trail Loop Landscaping/ Benches/ Ti MUSEUM INTERIOR ENTR Entrance Rehabilitation/ 8 MUSEUM LEVEL 0 Reception/ Lobby Area Re Office Reno Storage Room Reno (#02: Prep Room Reno 9 MUSEUM LEVEL 1 Reception/ Lobby Area Re Lounge Reno New Universal Washroon 10 MUSEUM LEVEL 2 New Universal Washroon 11 MUSEUM ATTIC RENO Secret attic 13 EXISTING ARTIFACT STOR New Mezzanine Humildification and Wate New Freight LHF (8' x 10') Mezzanine total												
Trail Loop Landscaping/ Benches/ Ti MUSEUM INTERIOR ENTR Entrance Rehabilitation/ 8 MUSEUM LEVEL 0 Reception/ Lobby Area Re Office Reno Storage Room Reno (#02' Prep Room Reno 9 MUSEUM LEVEL 1 Reception/ Lobby Area Re Lounge Reno New Universal Washroon 10 MUSEUM LEVEL 2 New Universal Washroon 11 MUSEUM ATTIC RENO Secret attic 13 EXISTING ARTIFACT STOR New Mezzanine Humidification and Wate New Freight Liff (8' x 10') Mezzanine total												
Landscaping/ Benches/ Ti MUSEUM INTERIOR ENTR Entrance Rehabilitation/ 8 MUSEUM LEVEL 0 Reception/ Lobby Area Re Office Reno Storage Room Reno (#02: Prep Room Reno 9 MUSEUM LEVEL 1 Reception/ Lobby Area Re Lounge Reno New Universal Washroom 10 MUSEUM LEVEL 2 New Universal Washroom 11 MUSEUM ATTIC RENO Secret attic 13 EXISTING ARTIFACT STOR New Mezzanine Humidification and Wate New Freight Lift (8" x 10") Mezzanine total					\$400,000	\$400,000			\$ 400,000			Naturalized splash park; budget amount
7 MUSEUM INTERIOR ENTR Entrance Rehabilitation/ 8 MUSEUM LEVEL 0 Reception/ Lobby Area Ru Office Reno Storage Room Reno (#02/ Prep Room Reno 9 MUSEUM LEVEL 1 Reception/ Lobby Area Ru Lounge Reno New Universal Washroom 10 MUSEUM LEVEL 2 New Universal Washroom 11 MUSEUM ATTIC RENO Secret attic 13 EXISTING ARTIFACT STOR New Mezzanine Humildification and Wate New Freight LHf. (8' x 10') Mezzanine total			5330.2	\$10		\$53,302			\$ 53,302			
Entrance Rehabilitation/ 8 MUSEUM LEVEL 0 Reception/ Lobby Area Ri Office Reno Storage Room Reno (#02: Prep Room Reno 9 MUSEUM LEVEL 1 Reception/ Lobby Area Ri Lounge Reno New Universal Washroom 10 MUSEUM LEVEL 2 New Universal Washroom 11 MUSEUM ATTIC RENO Secret attic 13 EXISTING ARTIFACT STOR New Mezzanine Humildification and Wate New Freight Lift (8' x 10') Mezzanine total	scaping/ Benches/ Trees				\$50,000	\$50,000			\$ 50,000			
Entrance Rehabilitation/ 8 MUSEUM LEVEL 0 Reception/ Lobby Area Ri Office Reno Storage Room Reno (#02: Prep Room Reno 9 MUSEUM LEVEL 1 Reception/ Lobby Area Ri Lounge Reno New Universal Washroom 10 MUSEUM LEVEL 2 New Universal Washroom 11 MUSEUM ATTIC RENO Secret attic 13 EXISTING ARTIFACT STOR New Mezzanine Humildification and Wate New Freight Lift (8' x 10') Mezzanine total												
8 MUSEUM LEVEL 0 Reception/ Lobby Area Ru Office Reno Storage Room Reno (#02' Prep Room Reno 9 MUSEUM LEVEL 1 Reception/ Lobby Area Ru Lounge Reno New Universal Washroon 10 MUSEUM LEVEL 2 New Universal Washroon 11 MUSEUM ATTIC RENO Secret attic 13 EXISTING ARTIFACT STOR New Mezzanine Humildification and Wate New Freight Lift (8' x 10') Mezzanine total												
Reception/ Lobby Area Ri Office Reno Storage Room Reno (#02: Prep Room Reno 9 MUSEUM LEVEL 1 Reception/ Lobby Area Ri Lounge Reno New Universal Washroom 10 MUSEUM LEVEL 2 New Universal Washroom 11 MUSEUM ATTIC RENO Secret attic 13 EXISTING ARTIFACT STOR New Mezzanine Humidification and Wate New Freight Lift (8' x 10') Mezzanine total	nce Rehabilitation/ Vestibule	1-2	386.4	\$450		\$173,880			\$ 173,880			
Reception/ Lobby Area Ri Office Reno Storage Room Reno (#02: Prep Room Reno 9 MUSEUM LEVEL 1 Reception/ Lobby Area Ri Lounge Reno New Universal Washroom 10 MUSEUM LEVEL 2 New Universal Washroom 11 MUSEUM ATTIC RENO Secret attic 13 EXISTING ARTIFACT STOR New Mezzanine Humidification and Wate New Freight Lift (8' x 10') Mezzanine total												
Office Reno Storage Room Reno (#02: Prep Room Reno (#02: Prep Room Reno 9 MUSEUM LEVEL 1 Reception/ Lobby Area Re Lounge Reno New Universal Washroon 10 MUSEUM LEVEL 2 New Universal Washroon 11 MUSEUM ATTIC RENO Secret attic 13 EXISTING ARTIFACT STOR New Mezzanine Humidification and Wate New Freight Liff (8' x 10') Mezzanine total												
Storage Room Reno (#02: Prep Room Reno 9 MUSEUM LEVEL 1 Reception/Lobby Area Re Lounge Reno New Universal Washroom 10 MUSEUM LEVEL 2 New Universal Washroom 11 MUSEUM ATTIC RENO Secret attic 13 EXISTING ARTIFACT STOR New Mezzanine Humidification and Wate New Freight Lift (8" x 10") Mezzanine total		3,11	463.9	\$400		\$185,560			\$ 185,560			
Prep Room Reno 9 MUSEUM LEVEL 1 Reception/Lobby Area Rel Lounge Reno New Universal Washroom 10 MUSEUM LEVEL 2 New Universal Washroom 11 MUSEUM ATTIC RENO Secret attic 13 EXISTING ARTIFACT STOR New Mezzanine Humidification and Wate New Freight Lift (8' x 10') Mezzanine total		10	258.3	\$350		\$90,405			\$ 90,405			2 new offices in existing Gift Shop
9 MUSEUM LEVEL 1 Reception/ Lobby Area Ru Lounge Reno New Universal Washroon 10 MUSEUM LEVEL 2 New Universal Washroon 11 MUSEUM ATTIC RENO Secret attic 13 EXISTING ARTIFACT STOR New Mezzanine Humidification and Wate New Freight Lift (8' x 10') Mezzanine total		25	464.9	\$350		\$162,715			\$ 162,715			New Prep/Stor Rm; Gift shop supplies
Reception/ Lobby Area Ri Lounge Reno New Universal Washroon 10 MUSEUM LEVEL 2 New Universal Washroon 11 MUSEUM ATTIC RENO Secret attic 13 EXISTING ARTIFACT STOR New Mezzanine Humildification and Wate New Feight Lift (8' x 10') Mezzanine total	Room Reno	33	263.7	\$350		\$92,295			\$ 92,295			New Crime Stoppers office for 2 people
Reception/ Lobby Area Ri Lounge Reno New Universal Washroon 10 MUSEUM LEVEL 2 New Universal Washroon 11 MUSEUM ATTIC RENO Secret attic 13 EXISTING ARTIFACT STOR New Mezzanine Humildification and Wate New Feight Lift (8' x 10') Mezzanine total												
Lounge Reno New Universal Washroon MUSEUM LEVEL 2 New Universal Washroon MUSEUM ATTIC RENO Secret attic EXISTING ARTIFACT STOR New Mezzanine Humidification and Wate New Freight Lift (8' x 10') Mezzanine total				4		4						
New Universal Washroon MUSEUM LEVEL 2 New Universal Washroon MUSEUM ATTIC RENO Secret attic EXISTING ARTIFACT STOR New Mezzanine Humidification and Wate New Freight Lift (8' x 10') Mezzanine total		101-103	365.9	\$400		\$146,360			\$ 146,360			land the land to the second to
10 MUSEUM LEVEL 2 New Universal Washroon 11 MUSEUM ATTIC RENO Secret attic 13 EXISTING ARTIFACT STOR New Mezzanine Humidification and Wate New Freight Lift (8' x 10') Mezzanine total		108	108.7	\$350		\$38,045	-		\$ 38,045	-	-	computer lounge/ event wet bar
New Universal Washroom MUSEUM ATTIC RENO Secret attic EXISTING ARTIFACT STOR New Mezzanine Humidification and Wate New Freight Lift (8' x 10') Mezzanine total	Jniversai Washroom	109-112	100	\$500		\$50,000			\$ 50,000			washroom + janitor closet
New Universal Washroom MUSEUM ATTIC RENO Secret attic EXISTING ARTIFACT STOR New Mezzanine Humidification and Wate New Freight Lift (8' x 10') Mezzanine total	CUMALENEL 2											
11 MUSEUM ATTIC RENO Secret attic 13 EXISTING ARTIFACT STOR New Mezzanine Humidification and Wate New Freight Lift (8' x 10') Mezzanine total		200 212	400	45.55		dra			ć 50.000			unahunam i ingkas alanak
Secret attic EXISTING ARTIFACT STOR New Mezzanine Humidification and Wate New Freight Lift (8' x 10') Mezzanine total	Jniversai Washroom	209-212	100	\$500		\$50,000			\$ 50,000			washroom + janitor closet
Secret attic EXISTING ARTIFACT STOR New Mezzanine Humidification and Wate New Freight Lift (8' x 10') Mezzanine total	FUNA ATTIC DENO											
13 EXISTING ARTIFACT STOR New Mezzanine Humidification and Wate New Freight Lift (8' x 10') Mezzanine total				4.4-		4000			A		A	20 office annual insulation \$45
New Mezzanine Humidification and Wate New Freight Lift (8' x 10') Mezzanine total	t attic	 	1507	\$400		\$602,800			\$ 602,800		\$ 602,800	3x office space, insulation, ME
New Mezzanine Humidification and Wate New Freight Lift (8' x 10') Mezzanine total	TING ADDICACT CTODACE DUILDING DENG											
Humidification and Wate New Freight Lift (8' x 10') Mezzanine total			1500	ćeo		Ć7F 000	ć 7F.000					Annual CON of outsite state and for non-
New Freight Lift (8' x 10') Mezzanine total		 	1500	\$50	620.655	\$75,000 \$20,000	\$ 75,000 \$ 20,000					Approx 60% of ex'g floor area; for new collection item
Mezzanine total		 			\$20,000							Life appeals, you is also be a confirmed
		 			\$150,000	\$150,000						Lift capacity required to be confirmed
Allowance: site studies, si	anine total						\$ 245,000					
Allowance: site studies, si						64.000 :						
Allowance: site studies, si		 				\$4,998,137						
	vance: site studies, surveys, testing					\$10,000						
	ANNUAL CARITAL	 				\$5,008,137	6024.205	6777 350	62 115 262	Ć1 140 000	Ć001 012	
	ANNUAL CAPITAL BUDGET TOTAL	 					\$834,305	\$777,258	\$2,115,362	\$1,148,000	\$981,012	
Notes:	s: ior renovation costs include typical Architectural, Structural, Med	harded a 1	Electrical cond				 		 	 	 	