



COUNTY OF WELLINGTON

Committee Report

To: Chair and Members of the Joint Social Services and Land Ambulance Committee
From: Jackie Osti, Manager of Purchasing and Risk Management Services
Date: Wednesday, May 14, 2025
Subject: Tender Award – Parking Lot Paving - 65 Delhi Street

Background:

Staff recently issued Project No. CW2025-051, a tender to pave the parking lot at 65 Delhi Street in Guelph.

The scope of the work includes asphalt paving, curbing, pavement markings and thirty-six parking signs.

On Thursday April 17, 2025, three (3) submissions were received from contractors who attended the mandatory site meeting as follows, with pricing shown excluding H.S.T. @13%.

CONTRACTOR NAME	TOTAL (EXCL. HST)
Wyndale Paving Co., Ltd., Brampton	\$64,885.00
K-W Cornerstone Paving Ltd., Kitchener	\$65,235.00
Forest Contractors Ltd., Vaughan	\$66,786.00

The tender submissions were in order and staff are recommending awarding the contract as specified to the lowest compliant bidder Wyndale Paving Co. Ltd., of Brampton with the total tendered amount of \$64,885.00 excluding H.S.T. @13%.

The funding for this project is provided in detail in the attached Financial Summary.

Strategic Action Plan:

This report relates to the following objectives and priorities in the County's Strategic Action Plan:

- Making the best decisions for the betterment of the Community

Recommendation:

That County of Wellington Project No. CW2025-051 to pave the parking lot at 65 Delhi Street in Guelph as specified be awarded to Wyndale Paving Co. Ltd., of Brampton at the total tendered amount of \$64,885.00 excluding H.S.T. @13%; and

That the funding for this project be approved as set out in the attached Financial Summary; and

That staff be authorized to issue the Purchase Order for the contract; and

That the Warden and Clerk be authorized to sign the necessary agreements.

Respectfully submitted,

A handwritten signature in cursive script that reads "Jackie Osti".

Jackie Osti
Manager
Purchasing and Risk Management Services

In consultation with/approved by:

Luisa Artuso, Social Services Administrator

Ken DeHart, County Treasurer

Scott Wilson, CAO

FINANCIAL SUMMARY

COUNTY OF WELLINGTON

CAPITAL PROJECT EXPENDITURE AND FINANCING SCHEDULE

Bid name: 65 Delhi St Parking Lot
 Bid number: CW25-051

 Project name: 65 Delhi Parking Lot Top Coat
 Project number : 21550480

PROJECT COSTS

	Total
<u>Bid:</u>	
Tendered Cost	\$66,000
Contingency	\$7,000
<u>Bid to Award</u>	<u>\$73,000</u>

* includes net cost to County of HST

PROJECT BUDGET APPROVALS AND FINANCING

	Gross cost	Municipal Recovery - Guelph	Housing Capital Reserve
2025 Capital Budget	\$ 40,000		\$ 40,000
Project Total	\$ 40,000	\$ -	\$ 40,000
Project Funding Adjustment	\$ 33,000	\$ 65,700	\$ (32,700)
Revised cost and sources of funding	\$ 73,000	\$ 65,700	\$ 7,300