



COUNTY OF WELLINGTON

Committee Report

To: Chair and Members of the Wellington County O.P.P. Detachment Board
From: Ken DeHart, County Treasurer
Date: Wednesday, May 14, 2025
Subject: **Asset Management Plan – Proposed Levels of Service Update**

Background:

In accordance with Ontario Regulation 5887/17: Asset Management Planning for Infrastructure, municipalities must approve an Asset Management Plan that incorporates a proposed level of service for all asset categories. This report provides an update to each Standing Committee of Council on work that has been accomplished to date and next steps in completing the Asset Management Plan update in June.

Work accomplished to date:

- County staff have recently implemented a new Decision Support Module for CityWide, the County's Asset Management System
- Hemson Consulting has been working with County staff in all departments to determine the current levels of service of the County's assets and proposed levels of service for those assets based on the professional advice of County staff and industry best practices

Next steps:

- Representatives from Hemson Consulting Ltd will attend the County Council meeting in May to provide an overview of the Asset Management Plan (AMP) update, work completed to date, incorporating consultation and results of discussions with departments and seek feedback directly from County Council
- If desired by committees/Council, staff will provide more details to each Standing Committee in June that will highlight the AMP for each area, the proposed levels of service and seek specific feedback from committee members
- Hemson will attend the County Council meeting in June to update Council with the final Asset Management Plan, including any changes made from Committee and Council feedback

Future improvements:

- The AMP update that will come forward in June is required in order to meet provincial regulation requirements
- Further refinements to proposed levels of service can happen at any time, including during the annual budget process
- County staff will continue to work towards improving the links between the AMP and the County budget by:
 - o Ensuring high priority/high risk projects are addressed in the budget
 - o Enhancing the funding strategy by demonstrating how an increase in funding will get the County closer to levels of service targets
 - o Improve performance metrics to measure operating performance as either preventative or reactive maintenance

Strategic Action Plan:

This report relates to the following objectives and priorities in the County's Strategic Action Plan:

- Making the best decisions for the betterment of the Community

Recommendation:

That the Asset Management Plan – Proposed Levels of Service Update report be received for information.

Respectfully submitted,



Ken DeHart, CPA, CGA
County Treasurer

In consultation with/approved by:

Scott Wilson, Chief Administrative Officer