# COUNTY OF WELLINGTON

### **Committee Report**

**To:** Chair and Members of the Roads Committee

**From:** Jackie Osti, Manager Purchasing and Risk Management Services

Date: Tuesday, May 13, 2025

Subject: Tender Award – Road Reconstruction Wellington Road 35

#### **Background:**

Staff recently issued Project No. CW2025-031 a tender for road reconstruction on Wellington Road 35 from Wellington Road 34 to Gore Road in the Township of Puslinch.

The work comprises of full depth recycling of the road base with expanded asphalt stabilization, one lift of hot mix asphalt and pavement markings and some intersection improvements. The road will remain open to one lane of traffic during construction and delays should be anticipated.

On Wednesday May 7, 2025, six (6) submissions were received from contractors as follows, with pricing shown excluding H.S.T. @13%.

COMPANY NAME	Total (excl. HST)
Brantco Construction, Cambridge	\$2,016,307.90
Cox Construction Limited, Guelph	\$2,346,336.36
Capital Paving Inc, Guelph	\$2,471,000.00
Dufferin Construction Company, Cambridge	\$2,650,814.25
Steed and Evans Limited, St. Jacobs	\$2,680,957.50
GIP Paving Inc., Petersburg	\$2,720,645.00

The tender submissions were in order and staff are recommending awarding the contract to the lowest compliant bidder Brantco Construction of Cambridge, Ontario at the total tendered amount of \$2,016,307.90 excluding H.S.T. @13%.

The provisional items in the tender are to re-grade the vertical realignment of the road north of Paddock bridge to satisfy the requirements of the GRCA, including the replacement of a culvert within that area along with driveway paving. These items will be completed, as necessary, if required.

The funding for this project is provided in detail in the attached Financial Summary.

#### **Strategic Action Plan:**

This report relates to the following objectives and priorities in the County's Strategic Action Plan:

- Making the Best Decisions for the Betterment of the Community
  - Openness and transparency in the decisions that the County makes and how it conducts business.

#### **Recommendation:**

That County of Wellington Project No. CW2025-031 for road reconstruction on Wellington Road 35 from Gore Road in the Township of Puslinch as specified be awarded Brantco Construction of Cambridge, Ontario at the total tendered amount of \$2,016,307.90 excluding H.S.T. @13%; and

That the funding for this project be approved as set out in the attached Financial Summary; and

That staff be authorized to issue the Purchase Order for the contract; and

That the Warden and Clerk be authorized to sign the construction agreements.

Respectfully submitted,

Jackie Osti

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Manager, Purchasing and Risk Management Services

In consultation with/approved by:

Don Kudo, County Engineer Ken DeHart, County Treasurer Scott Wilson, CAO

#### **FINANCIAL SUMMARY**

## COUNTY OF WELLINGTON CAPITAL PROJECT EXPENDITURE AND FINANCING SCHEDULE

Bid name: Wellington Road 35 from Gore Road to Wellington Road 34, Road Reconstruction

Bid number: CW2025-031

Project name: WR 35, WR 34 to Hamilton bound

Project number: 21190311

#### **PROJECT COSTS**

	Total			
Bid:				
Tendered Cost	\$2,051,800			
Professional Fees	\$127,200			
Construction costs to date	\$107,100			
Provision to award if required	\$764,800			
Utility Relocates	\$50,900			
Contingency	\$173,200			
Bid to Award*	\$3,275,000			

<sup>\*</sup> includes net cost to County of HST

#### PROJECT BUDGET APPROVALS AND FINANCING

	Gross cost		Roads Capital Reserve	C	anada Community Building Fund
2024 Capital Budget 2025 Capital Budget	\$ \$	25,000 3,250,000	\$ 25,000 2,580,000	\$	670,000
Project Total	\$	3,275,000	\$ 2,605,000	\$	670,000

