

COUNTY OF WELLINGTON

Committee Report

То:	Chair and Members of the Joint Social Services and Land Ambulance Committee
From:	Jackie Osti, Manager of Purchasing and Risk Management Services
Date:	Wednesday, February 12, 2025
Subject:	Tender Award – Window, Door and Siding Replacement at 133 Frederick St. Arthur

Background:

Staff recently issued Project No. CW2025-009 a tender to perform all the work required to remove and install new windows, exterior unit doors and siding at 133 Frederick Street in Arthur, which is a one level 10-unit residential housing building.

The scope of the work includes:

- Replacement of 20 suite windows, 10 suite exterior doors, 10 suite exterior storm doors
- Replacement of two common area windows and one common room door
- Replace any existing siding with new vinyl siding

The scope of work requires the complete frame out replacement of existing unit windows, unit doors and siding as specified in the tender document. Upon initial site review, it was discovered that the original brick sills were deteriorated and needed replacement. It was also noted that due to the large trees in the area, all eavestroughs were also in bad shape and would need replacing shortly. As a result, it was decided to incorporate this work into the window and door project as the items would be easier and cheaper to replace when the windows are being completed.

Additional items added to scope:

- Replace all soffit, fascia, and eavestrough (to include leaf guards)
- Replace all brick sills with precast concrete sills.

On Thursday January 30, 2025, fifteen (15) submissions were received from contractors who attended the mandatory site meeting as follows, with pricing shown exclusive of HST @ 13%. A mandatory site meeting was held on January 14th with 33 contractors in attendance.

CONTRACTOR NAME	TOTAL (EXCL. HST)
Apply Contracting Ltd., Peterburg	\$83,400.00
Ainger Group, Collingwood	\$96,667.00
PM Ctracting Ltd., Kitchener	\$97,574.00
Enerfrees Window and Wall Systems Ltd., Markham	\$106,415.53
DOME SERVICES GROUP, Markham	\$118,205.10
AVI CSTRUCTI INC., Markham	\$118,949.00
SGC Group Inc., Waterloo	\$125,368.47

Window Pro Inc., Mississauga	\$131,500.00
Mega Group Construction Limited, Brampton	\$134,200.00
EVEREST MASRY CORP. 1000378194, Woodbridge	\$141,800.00
CCI-Commercial Construction Inc., Toronto	\$149,140.00
Trinity Services Ltd., Toronto	\$151,630.00
Cypruss Contracting Inc, Mississauga	\$184,100.00
Imperial Construction and Restoration Inc., Scarborough	\$196,418.00
Brook Restoration Ltd., Toronto	\$219,800.00

The tender submissions were in order and staff are recommending awarding the contract as specified to Apply Contracting Ltd. of Petersburg, Ontario at the total tendered amounts of \$83,400.00 excluding H.S.T. @13%.

The two additional items that were included in the scope added \$28,500 in costs, which did push the tender over budget.

The funding for this project is provided in detail in the attached Financial Summary.

Strategic Action Plan:

This report relates to the following objectives and priorities in the County's Strategic Action Plan:

• Making the best decisions for the betterment of the Community

Recommendation:

That County of Wellington Project No. CW2025-009 for replacement of windows, doors and siding as specified at 133 Frederick as specified be awarded to Apply Contracting Ltd. of Petersburg, Ontario at the total tendered amounts of \$83,400.00 excluding H.S.T. @13%; and

That the funding for this project be approved as set out in the attached Financial Summary; and

That staff be authorized to issue the Purchase Order for the contract; and

That the Warden and Clerk be authorized to sign the necessary agreements.

Respectfully submitted,

Jackie Osti

Jackie Osti Manager Purchasing and Risk Management Services

In consultation with/approved by: Ken DeHart, County Treasurer Scott Wilson, CAO

FINANCIAL SUMMARY

COUNTY OF WELLINGTON CAPITAL PROJECT EXPENDITURE AND FINANCING SCHEDULE

Bid name:	Windows, Doors and Siding Replacement
Bid number:	CW2025-009

Project name:	133 Frederick Window Replacement
Project number :	21550470

PROJECT COSTS

	Total
Bid: Tendered Cost	\$85,000
Professional Fees Contingency	\$8,500
Bid to Award	\$93,500

* includes net cost to County of HST

PROJECT BUDGET APPROVALS AND FINANCING

		Gross cost		Municipal Recovery - Guelph		Housing Capital Reserve	
2025 Capital Budget	\$	75,000	\$	58,000	\$	17,000	
Project Total	\$	75,000	\$	58,000	\$	17,000	
Project Funding Adjustment	\$	18,500	\$	14,300	\$	4,200	
Revised cost and sources of funding	\$	93,500	\$	72,300	\$	21,200	