



# COUNTY OF WELLINGTON

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## Committee Report

**To:** Chair and Members of the Wellington County O.P.P. Detachment Board  
**From:** Ken DeHart, County Treasurer  
**Date:** Wednesday, January 08, 2025  
**Subject:** **2025 Budget – Police Services**

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### **Background:**

The 2025 budget package for Police Services is respectfully submitted for the Committee's consideration.

### Attachments:

- a. Programme information page
- b. Programme performance measures
- c. Proposed 2025 Operating Budget
- d. Proposed 2025-2034 Operating Forecast
- e. Proposed 2025-2034 Capital Budget
- f. Explanation of significant budget items

### **Strategic Action Plan:**

This report relates to the following objectives and priorities in the County's Strategic Action Plan:

- Making the best decisions for the betterment of the Community

### **Recommendation:**

That the attached 2025 Operating and Capital Budget and 2025-2034 Ten-Year Plan for Police Services be approved and forwarded to the Administration, Finance and Human Resources Committee.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Ken DeHart'.

Ken DeHart, CPA, CGA  
County Treasurer

### **In consultation with/approved by:**

Inspector Steve Thomas, Detachment Commander  
Scott Wilson, CAO