

Staff Report



To **Joint Social Services and Land Ambulance Committee**

Service Area Public Services

Date Wednesday, November 13, 2024

Subject **Agenda Forecast – Projected Land Ambulance Reports**

Recommendation

1. That the Joint Social Services and Land Ambulance Committee recommend that the report, Agenda Forecast – Projected Land Ambulance Reports, be received by City Council as part of the weekly information items.

Executive Summary

Purpose of Report

To provide the Joint Social Services and Land Ambulance Committee with a forecast of projected reports that will be coming forward over the next twelve months from the City.

Key Findings

The City has produced a draft schedule of upcoming reports that will be coming from the City; departments providing reports will be office of the Deputy Chief Administrative Officer, Paramedic Services, Finance, and Facilities and Energy Management.

Strategic Plan Alignment

This report relates to the People and Economy theme as we support community-wellbeing by considering emergency services response times, optimal resource deployment, and financial budgeting and variance report information for Paramedic Services.

Future Guelph Theme

People and Economy

Future Guelph Objectives

People and Economy: Support community well-being

Financial Implications

None

Report

The reports are projected to be brought to the Joint Social Services and Land Ambulance Committee on behalf of departments at the City.

Oct, 09, 2024	Impact from Closure of Consumption and Treatment Services Guelph Site
Nov, 13, 2024	2025 Budget Update Presentation
	Agenda Forecast – Projected Land Ambulance Reports
	Update to the Optimal Resource Deployment Of Paramedic Services Study
Jan, 08, 2025	Paramedic Services Q3 2024 Budget Variance Report
Apr, 09, 2025	Paramedic Services Year-End 2024 Budget Variance Report – Draft
Jun, 11, 2025	Paramedic Services Response Performance 2024 and Performance Plan 2025
	Paramedic Services Q1 2025 Budget Variance Report
Sep, 10, 2025	Paramedic Services Q2 2025 Budget Variance Report

Financial Implications

None

Consultations and Engagement

None

Attachments

None

Departmental Approval

None

Report Author

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This report was approved by:

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