

2025-2034 Capital Plan Paramedic	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total	County	City Tax	Development Charges	Provincial
Paramedic Services															
PM0001 Paramedics Facilities Renewal	54,800	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	504,800	(121,200)	(181,700)	0	(201,900)
PM0002 Vehicles Growth	0	300,000	0	300,000	0	0	0	0	0	0	600,000	(228,000)	0	(372,000)	0
PM0005 Planning Study and Needs Assessment	0	0	119,300	0	0	0	0	131,800	0	0	251,100	(100,400)	0	(150,700)	0
PM0009 Paramedic Furniture Replacement	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	100,000	(24,000)	(36,000)	0	(40,000)
PM0010 Paramedic Vehicle Replacement	825,100	1,569,000	779,700	1,049,500	2,163,200	911,000	1,928,200	948,000	1,397,800	2,388,800	13,960,300	(3,350,500)	(5,025,800)	0	(5,584,000)
PM0011 Paramedic Equipment Replacement	119,900	129,900	253,100	1,010,600	97,500	284,400	0	36,200	135,000	113,900	2,180,500	(567,000)	(850,200)	0	(763,300)
PM0012 Paramedic Equipment Growth	43,300	61,400	0	63,800	29,000	516,200	110,600	193,500	31,400	71,900	1,121,100	(425,900)	0	(695,200)	0
PM0013 Paramedic Vehicle ERV Growth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PM0014 Paramedics Facility Replacement - 34 Gordon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PM0015 Paramedics Facility Replacement - Elmira Road	500,000	7,000,000	0	0	0	0	0	0	0	0	7,500,000	(3,000,000)	(4,500,000)	0	0
Total Paramedic Services	1,553,100	9,120,300	1,212,100	2,483,900	2,349,700	1,771,600	2,098,800	1,369,500	1,624,200	2,634,600	26,217,800	(7,817,000)	(10,593,700)	(1,217,900)	(6,589,200)
County Share	(461,300)	(3,362,100)	(315,000)	(667,300)	(570,000)	(503,100)	(519,200)	(377,500)	(396,900)	(644,600)	(7,817,000)				
City Tax Funding	(667,000)	(4,837,000)	(401,000)	(793,500)	(838,400)	(460,600)	(715,800)	(377,000)	(577,400)	(926,000)	(10,593,700)				
Development Charges	(26,800)	(224,100)	(71,600)	(225,600)	(18,000)	(320,000)	(68,600)	(199,100)	(19,500)	(44,600)	(1,217,900)				
Provincial Funding (amortization funding)	(398,000)	(697,100)	(424,500)	(797,500)	(923,300)	(487,900)	(795,200)	(415,900)	(630,400)	(1,019,400)	(6,589,200)				
Total Funding	(1,553,100)	(9,120,300)	(1,212,100)	(2,483,900)	(2,349,700)	(1,771,600)	(2,098,800)	(1,369,500)	(1,624,200)	(2,634,600)	(26,217,800)				
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