



COUNTY OF WELLINGTON

Committee Report

To: Chair and Members of the Wellington County O.P.P. Detachment Board
From: Kelly-Ann Wingate, Purchasing and Risk Analyst
Date: Wednesday, October 09, 2024
Subject: False Alarm Revenue Report

Background: False Alarm revenue collected for 2024.

Month	False Alarms sent to the County for invoicing	Amount invoiced to customers	Amount collected to date
January	N/A	N/A	\$10,780
February	25	\$10,125	\$10,840
March	27	\$10,935	\$12,620
April	35	\$14,175	\$10,755
May	28	\$11,340	\$12,395
June	12	\$4,860	\$9,215
July	13	\$5,265	\$6,460
August	27	\$10,935	\$6,885
September	27	\$10,935	\$4,840
October			
November			
December			
2024 Totals	194	\$78,570	\$84,790
2023 Totals	310	\$119,350	\$97,840
2022 Totals	302	\$108,190	\$78,360

Strategic Action Plan:

This report relates to the following objectives and priorities in the County's Strategic Action Plan:

Doing what the County does best – Providing Critical Daily Services for your residents

Recommendation:

That the October False Alarm Revenue Report be received for information.

Respectfully submitted,

Kelly-Ann Wingate
Purchasing and Risk Analyst