



COUNTY OF WELLINGTON

Committee Report

To: Chair and Members of the Joint Social Services and Land Ambulance Committee
From: Jackie Osti, Manager of Purchasing and Risk Management Services
Date: Wednesday, June 12, 2024
Subject: **Tender Award – Roof Replacement and MUA at 263 Speedvale Avenue East**

Background:

Staff recently issued Project No. CW2024-014 a tender to replace the roof and add two make-up-air (MUA) units at 263 Speedvale Avenue East in Guelph as specified.

The overall project scope includes the replacement of the flat roof A (9,720 sq. ft.) with a new roof system that incorporates a low odour, low VOC, gravel surfaced, cold applied roof system which eliminates fire hazards along with new roof insulation, drain sumps to ensure positive drainage and the replacement of the vertical mansard wall panels and soffits surrounding roofs A and E.

This project also includes adding two MUA air makeup units on this building complete with 50-inch high, non-penetrating equipment roof screens on roofs A and E.

On Thursday May 23, 2024, nine (9) submissions were received from contractors as follows, with pricing shown exclusive of HST @ 13%.

COMPANY NAME	TOTAL AMOUNT
Roque Roofing Inc., Hamilton	\$704,000.00
Wm. Green Roofing Ltd., Guelph	\$851,667.00
E-D Roofing Ltd., Mississauga	\$894,850.00
Cordeiro Roofing Ltd., Toronto	\$924,000.00
Flynn Canada Ltd., Kitchener	\$962,116.00
Nedlaw Roofing Ltd., Breslau	\$967,688.00
Semple Gooder Roofing Corporation, Toronto	\$1,101,855.00
Atlas-Apex Roofing Inc., Etobicoke	\$1,188,665.00
T.P. Crawford Limited, Gloucester	\$1,269,555.00

Staff are recommending awarding to the lowest contractor meeting the project specifications Roque Roofing Inc. of Hamilton Ontario at the total tendered amount of \$704,000.00 exclusive of HST @ 13%.

The funding for this project is provided in detail in the attached Financial Summary.

Strategic Action Plan:

This report relates to the following objectives and priorities in the County's Strategic Action Plan:

- Making the Best Decisions for the Betterment of the Community
 - Openness and transparency in the decisions that the County makes and how it conducts business.

Recommendation:

That County of Wellington Project No. CW2024-014, a tender to replace the roof and add two make up air units 263 Speedvale Avenue East in Guelph as specified be awarded to Roque Roofing Inc., Hamilton, Ontario at the total tendered amount of \$704,000.00 exclusive of HST @ 13%; and

That the funding for this project be approved as set out in the attached Financial Summary; and

That staff be authorized to issue the Purchase Order for the contract; and

That the Warden and Clerk be authorized to sign the construction agreements.

Respectfully submitted,



Jackie Osti
Manager,
Purchasing and Risk Management Services

FINANCIAL SUMMARY

COUNTY OF WELLINGTON CAPITAL PROJECT EXPENDITURE AND FINANCING SCHEDULE
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Bid name: 263 Speedvale Ave E Roof Replacement & MUA
 Bid number: CW024-014

Project name: 263 Speedvale Roof Rpl/263 Speedvale MUA
 Project number : 21570082/21540212

PROJECT COSTS

	Total
<u>Bid:</u>	
Tendered Cost	\$718,000
Professional fees	31,000
Contingency	65,000
Future works awarded under separate bid	241,000
Bid to Award	\$1,055,000

* includes net cost to County of HST

PROJECT BUDGET APPROVALS AND FINANCING

	Gross cost	Housing Capital Reserve	National Housing Co-Investment Fund	Municipal Recovery - City of Guelph
2023 Capital Budget - 21570082	\$ 35,000	\$ 4,000		\$ 31,000
2023 Capital Budget - 21540212	\$ 25,000	\$ 6,000		\$ 19,000
2024 Capital Budget - 21570082	\$ 995,000	\$ 148,000	\$ 339,000	\$ 508,000
Project Total	\$ 1,055,000	\$ 158,000	\$ 339,000	\$ 558,000